





















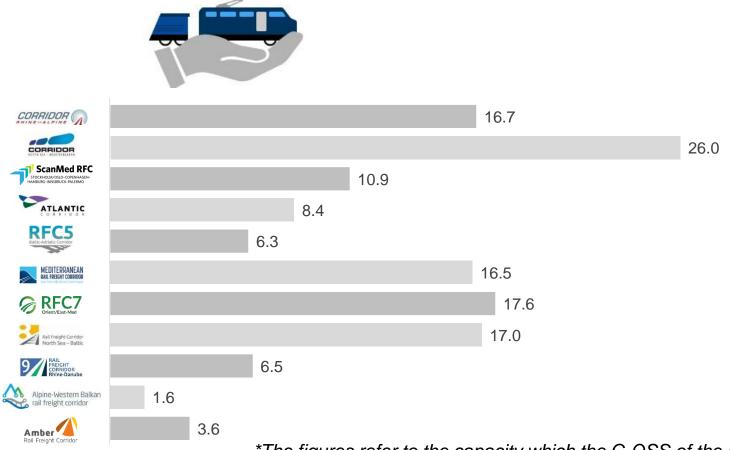
**Commonly applicable RFC KPIs** 

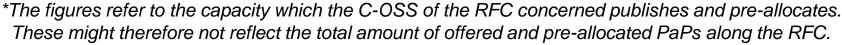
2023



#### **Volume of offered capacity – PaPs** (at X-11)

(millions of path kilometers)



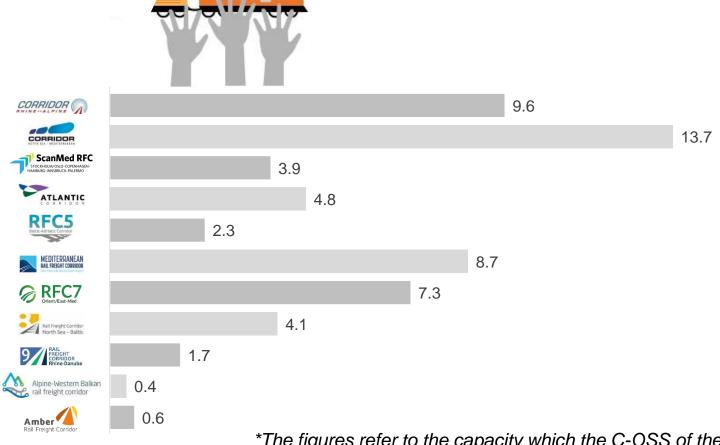


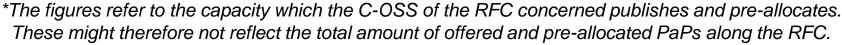


For TT 2024

#### **Volume of requested capacity – PaPs** (at X-8)





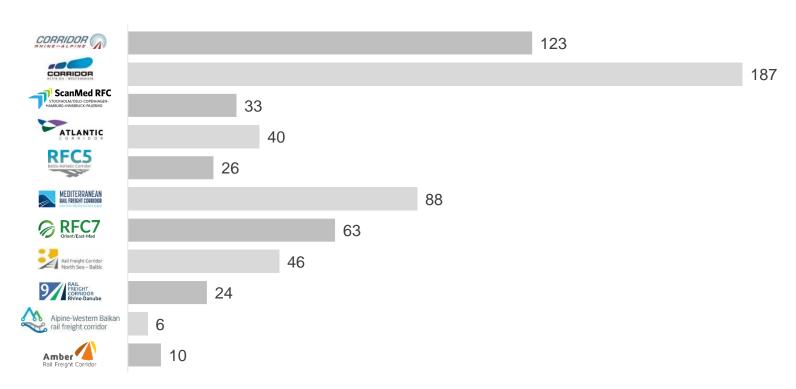




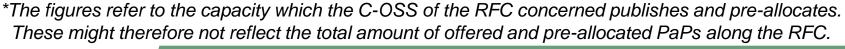
For TT 2024

## **Number of requests – PaPs** (at X-8)

(number of PCS dossiers)



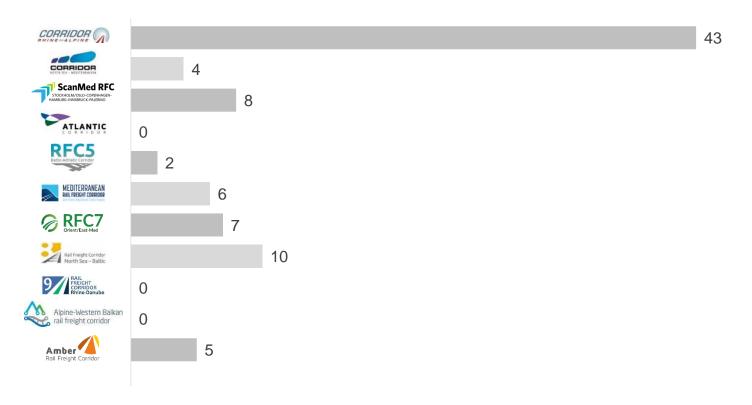






#### **Number of conflicts – PaPs** (at X-8)

(number of conflicting PCS dossiers)



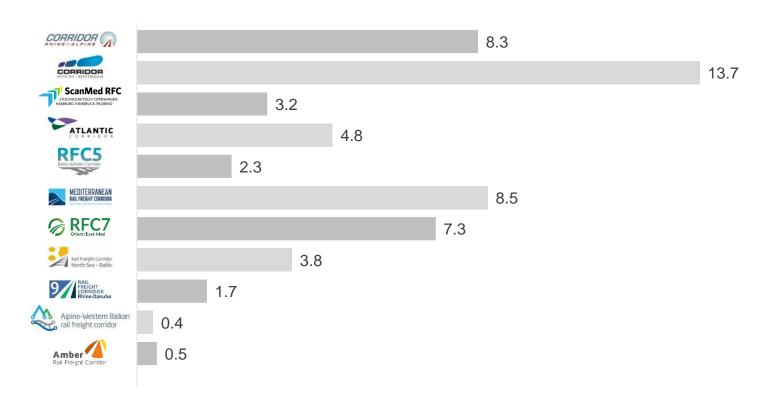




<sup>\*</sup>The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

#### **Volume of pre-booked capacity – PaPs** (at X-7.5)

(millions of path kilometers)



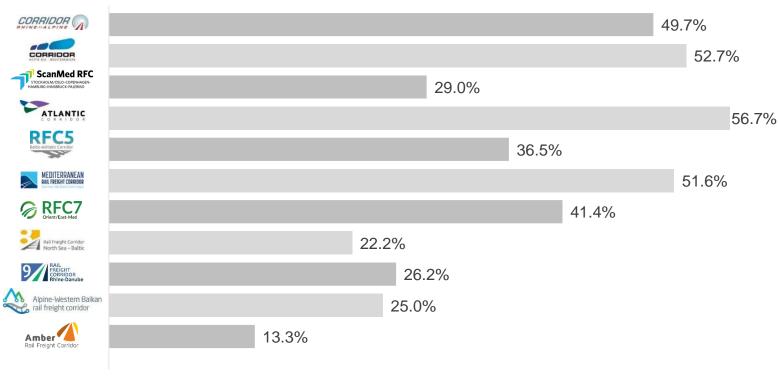




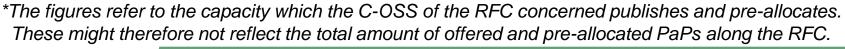
<sup>\*</sup>The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

#### Ratio of pre-booked capacity – PaPs (at X-7.5)

(to the volume of capacity offered at x-11)



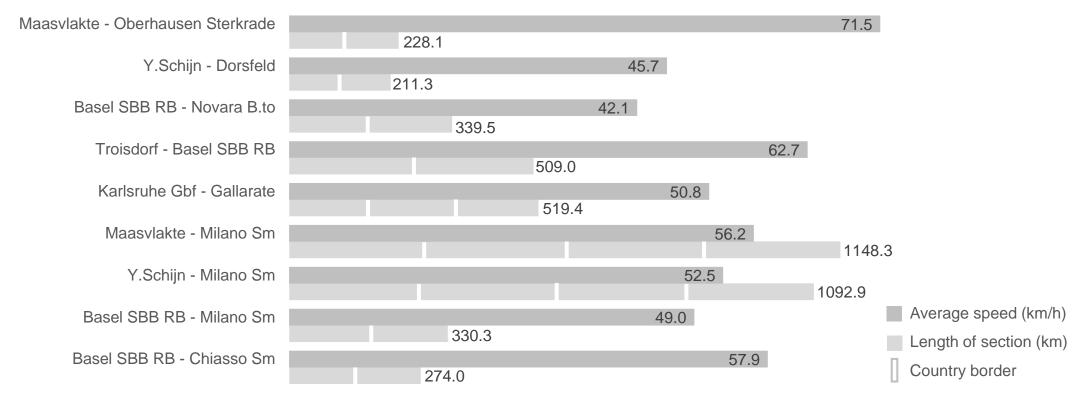


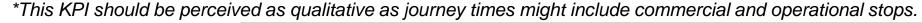




## Average planned speed of PaPs for TT 2024





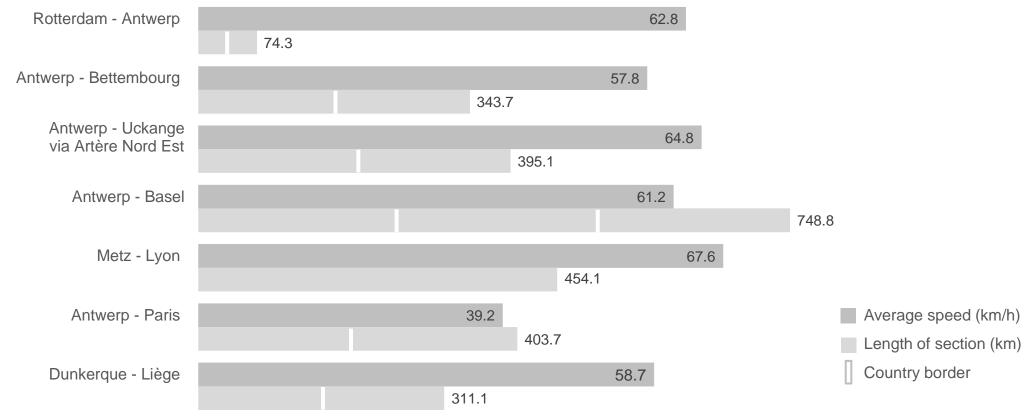






Average planned speed of PaPs for TT 2024



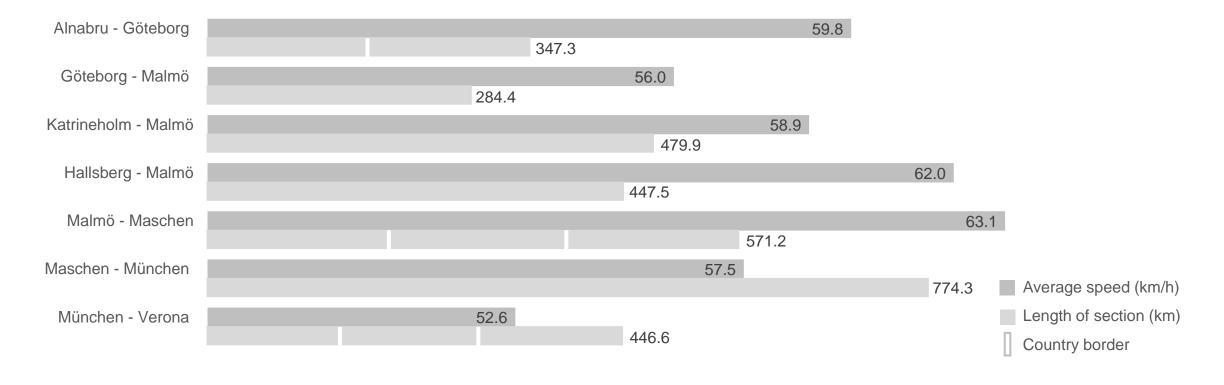






## Average planned speed of PaPs for TT 2024

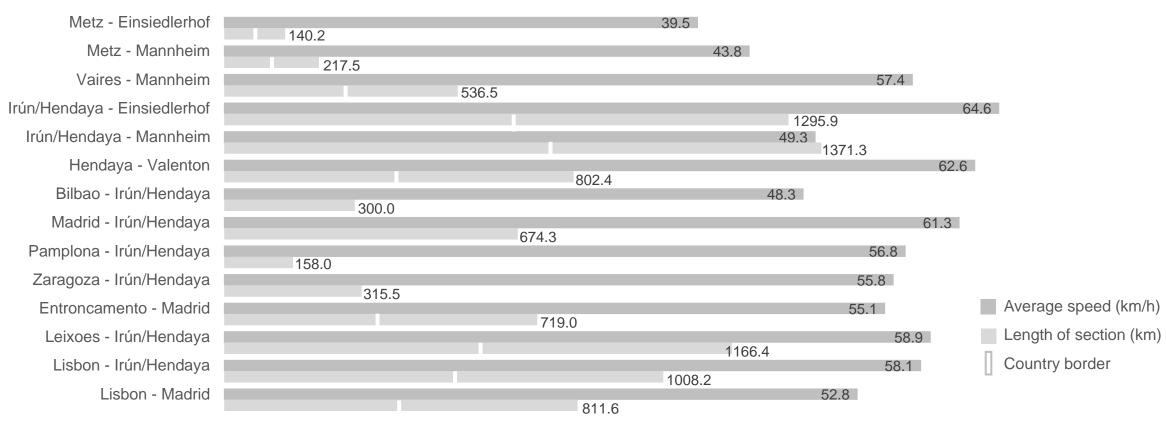


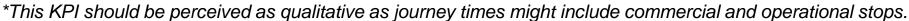




#### Average planned speed of PaPs for TT 2023



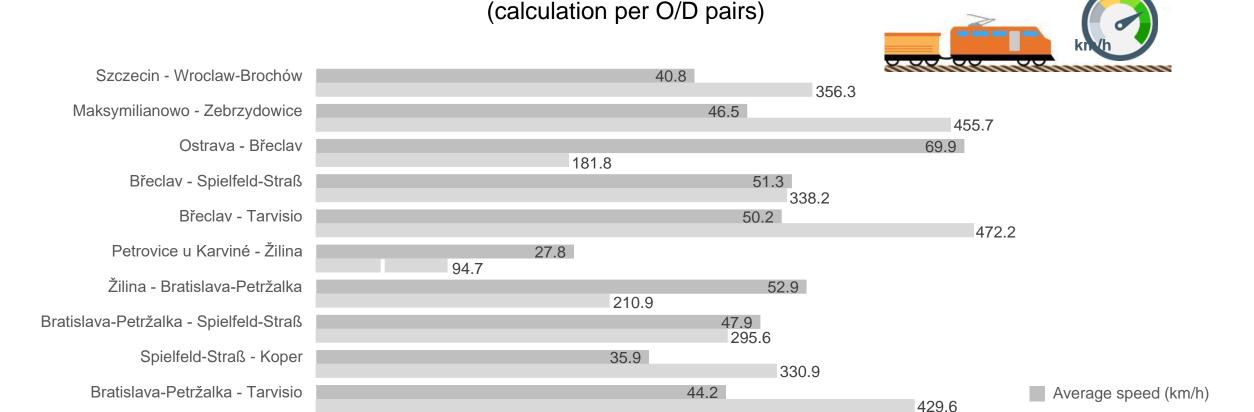








Average planned speed of PaPs for TT 2024



194.5

174.6







Tarvisio - Treviso

Tarvisio - Trieste

69.4

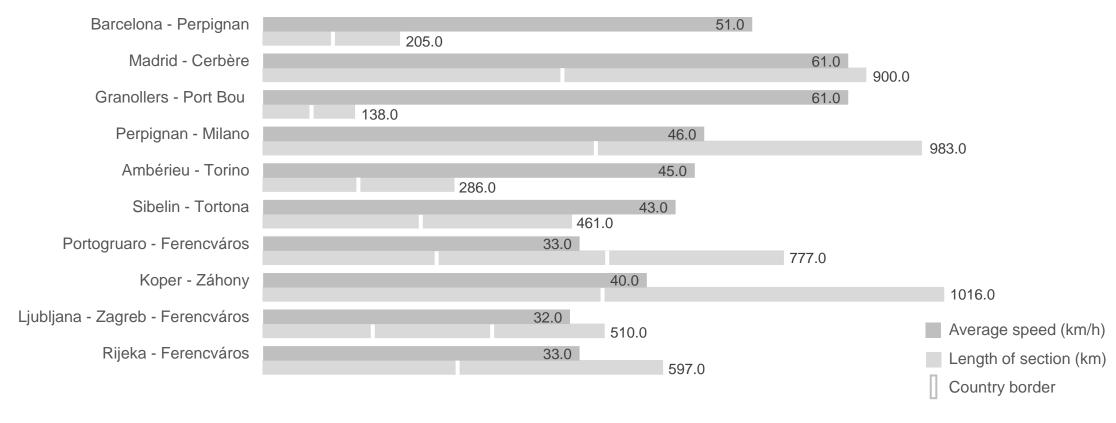
72.1

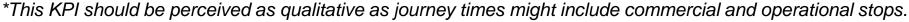
Length of section (km)

Country border

#### Average planned speed of PaPs for TT 2024





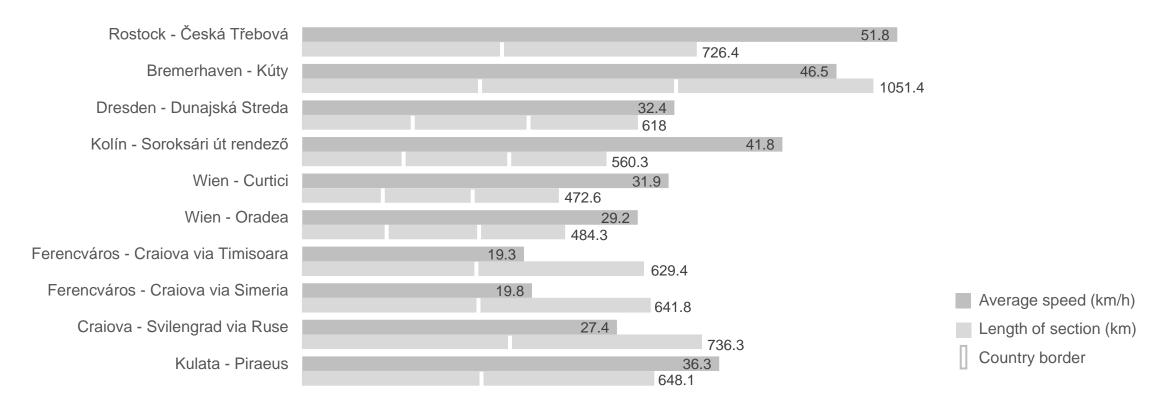


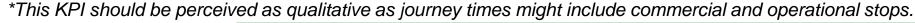




#### Average planned speed of PaPs for TT 2024





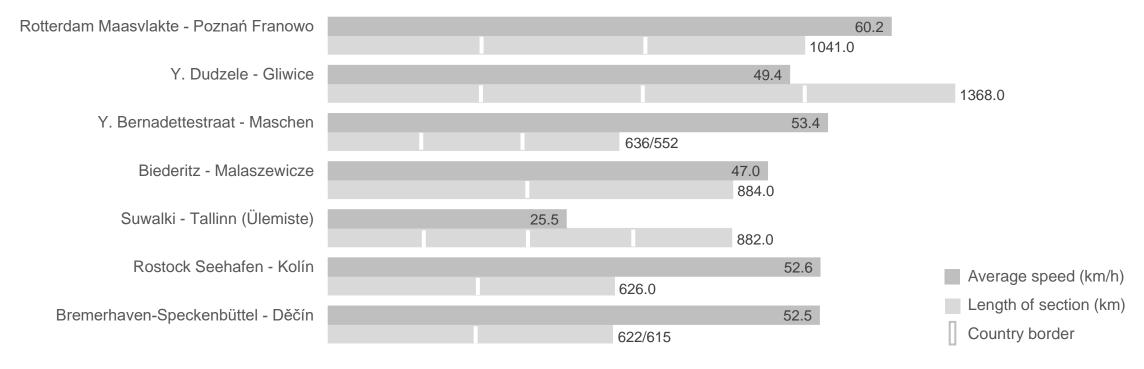






#### Average planned speed of PaPs for TT 2024





<sup>\*</sup>This KPI should be perceived as qualitative as journey times might include commercial and operational stops.

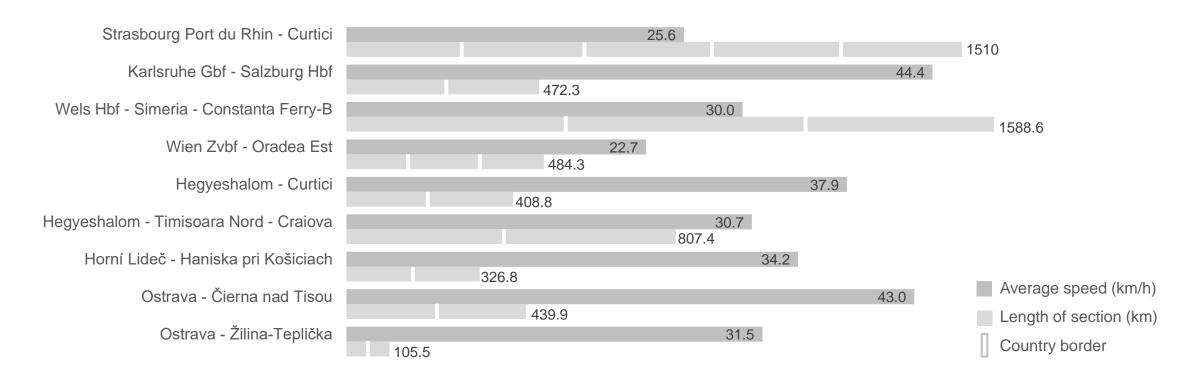


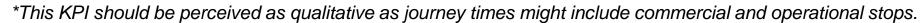


<sup>\*</sup> Suwalki – Tallinn (Ülemiste) include the reloading time (~ 6 hours) in Palemonas

#### Average planned speed of PaPs for TT 2024





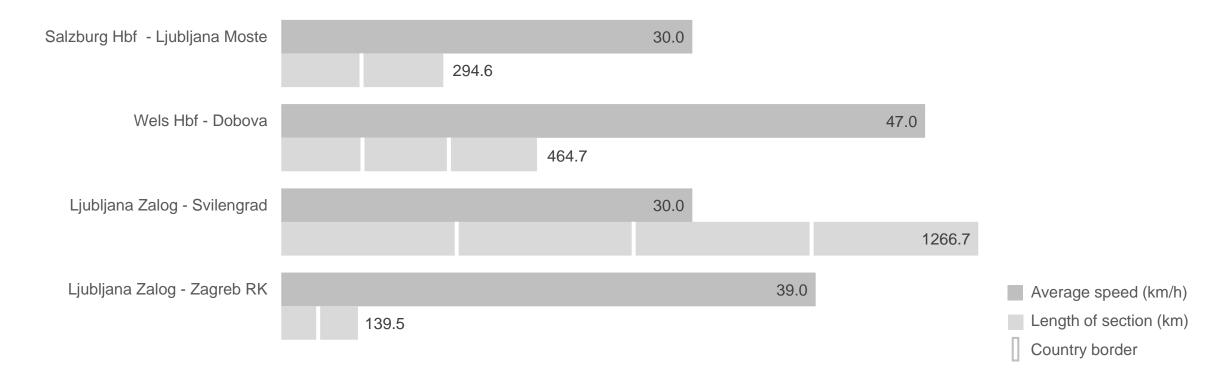


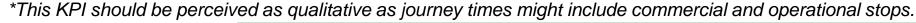




## Average planned speed of PaPs for TT 2024





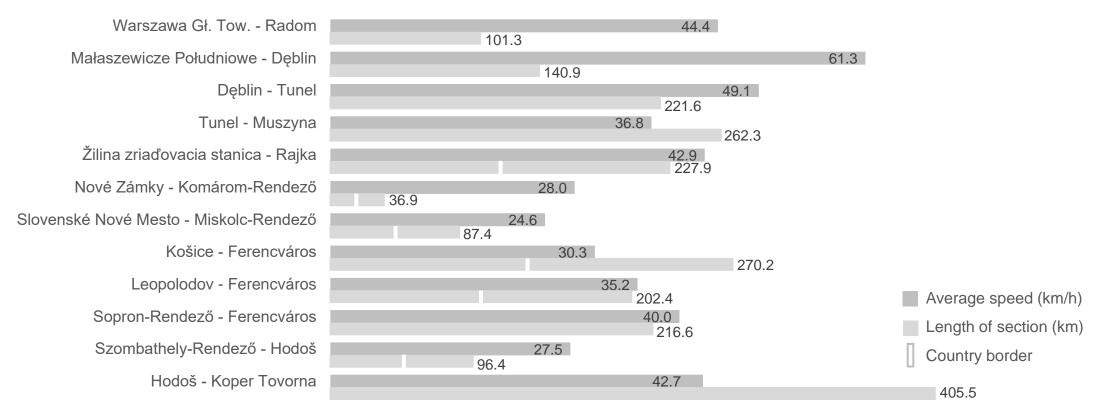


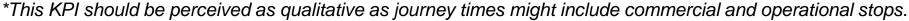




#### Average planned speed of PaPs for TT 2024





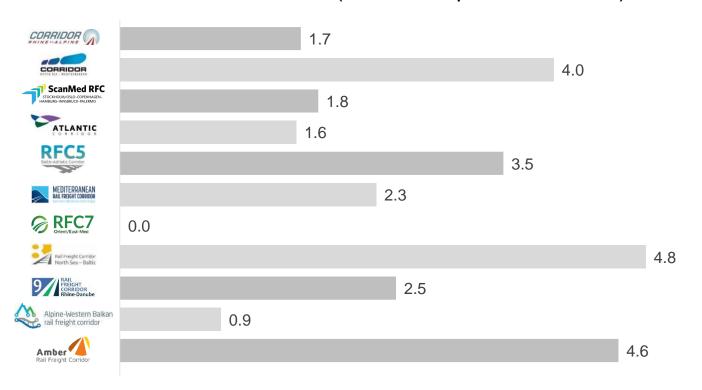






# **Volume of offered capacity – Reserve Capacity** (at X-2)

(millions of path kilometers)







<sup>\*</sup>The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

Number of requests – Reserve Capacity (at X+12)

(number of PCS dossiers)







<sup>\*</sup>The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

**Volume of requested capacity – Reserve Capacity** (at X+12)

(millions of path kilometers)





\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.



#### **Disclaimer**

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the <a href="Customer Information Platform">Customer Information Platform</a> (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE 'Guidelines for Key Performance Indicators of Rail Freight Corridors'.

