

Commonly applicable RFC KPIs

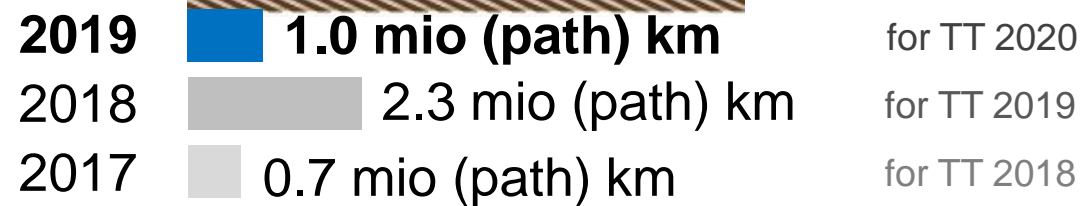
RFC North Sea-Baltic

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

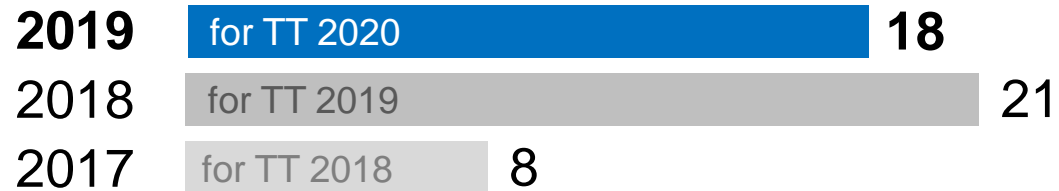


Volume of requested capacity – PaPs (at X-8)

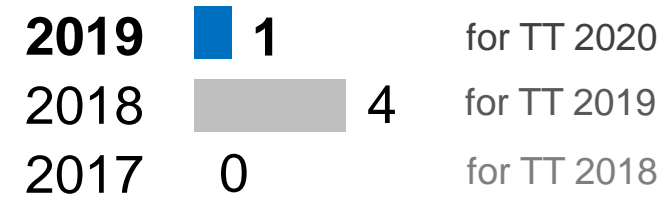
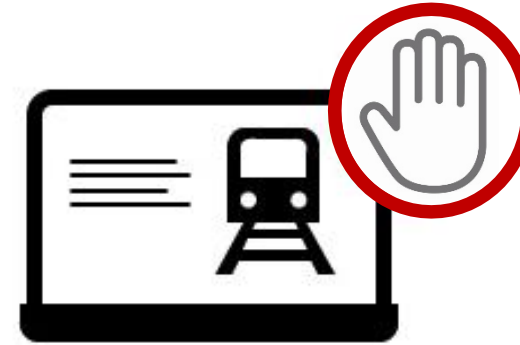


CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)






Volume of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2019		1.0 mio (path) km	for TT 2020
2018		1.9 mio (path) km	for TT 2019
2017		0.7 mio (path) km	for TT 2018

CAPACITY MANAGEMENT

Commercial speed of PaPs*



*Applicable as of 2018

CAPACITY MANAGEMENT

**Volume of offered capacity –
Reserve Capacity (at X-2)**
(number of PCS dossiers)



2019	for TT 2020	3.9 mio (path) km
2018	for TT 2019	3.9 mio (path) km
2017	for TT 2018	3.8 mio (path) km

**Volume of requested capacity –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



2019	0.1 mio (path) km	for TT 2019
2018	0.0 mio (path) km	for TT 2018
2017	0.0 mio (path) km	for TT 2017

CAPACITY MANAGEMENT

Volume of requests – Reserve Capacity (at X+12) (number of PCS dossiers)



2018	 1	for TT 2019
2017	0	for TT 2018
2016	0	for TT 2017

OPERATIONS

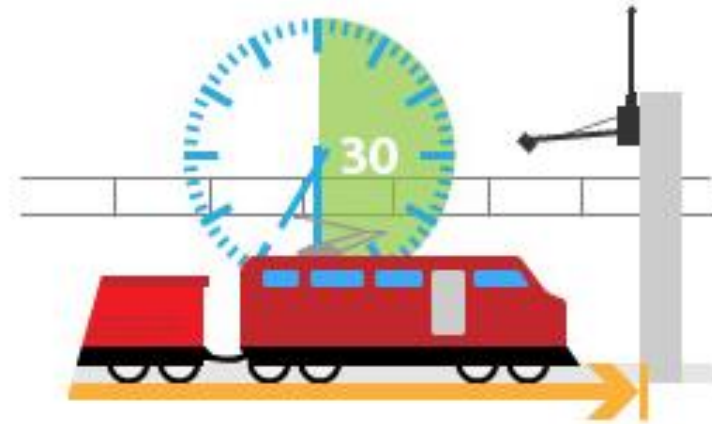
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)

2018: 55.0%
2017: 60.0%

Punctuality at destination (RFC exit)



(delay \leq 30 minutes)

2018: 47.5%
2017: 50.5%

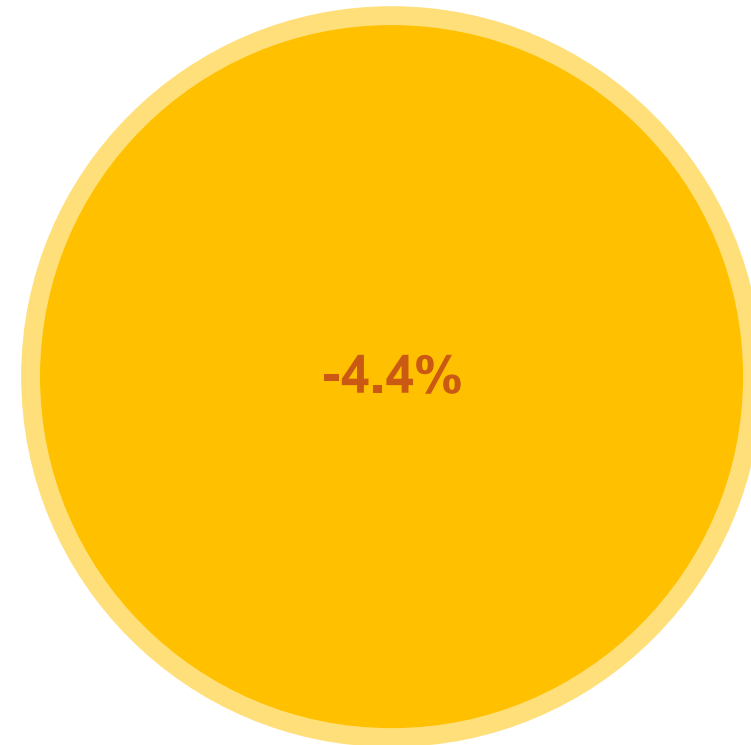
Relation between the capacity allocated by the C-OSS and the total traffic*

	2018
Essen – Roosendaal:	12.91%
Montzen – Aachen:	1.46%
Oldenzaal – Bad Bentheim:	8.54%
Zevenaar – Emmerich:	3.71%
Bad Schandau – Decin:	5.04%
Frankfurt (Oder) Oderbrücke – Rzepin:	18.15%

*Applicable as of 2018

Traffic volume*

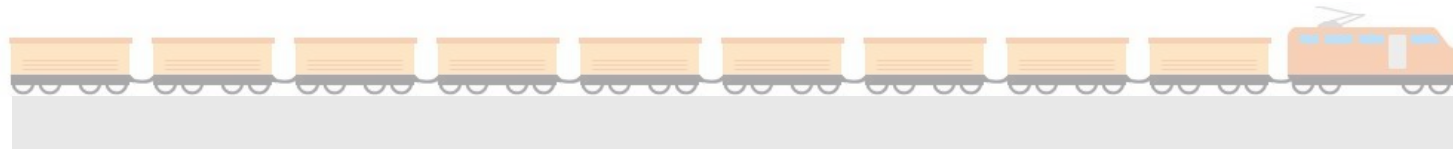
2017	2018
98,151	93,804



*number of freight trains crossing defined pairs of border points

OPERATIONS

Number of train runs*



for RFC internal use only

*Total number of train runs having a running advice on selected pairs of border points.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).