

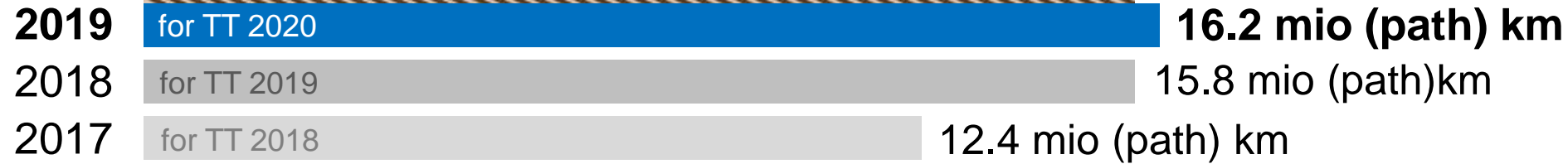
**Commonly applicable RFC KPIs**

**RFC North Sea-Baltic**

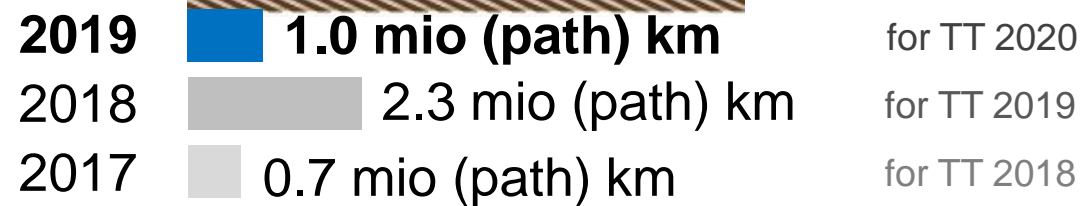


# CAPACITY MANAGEMENT

## Volume of offered capacity – PaPs (at X-11)

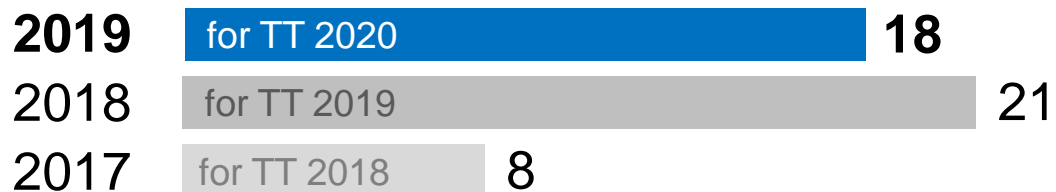


## Volume of requested capacity – PaPs (at X-8)

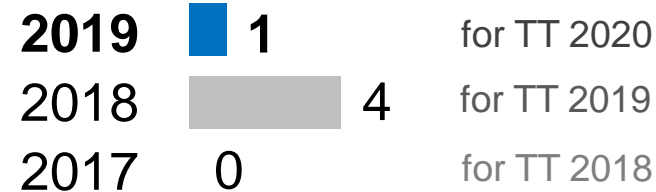


# CAPACITY MANAGEMENT

**Volume of requests – PaPs (at X-8)**  
(number of PCS dossiers)






**Number of conflicts – PaPs (at X-8)**  
(number of conflicting PCS dossiers)



# CAPACITY MANAGEMENT

## Volume of pre-booked capacity – PaPs (at X-7.5)



<b>2019</b>		<b>1.0 mio (path) km</b>	for TT 2020
<b>2018</b>		<b>1.9 mio (path) km</b>	for TT 2019
<b>2017</b>		<b>0.7 mio (path) km</b>	for TT 2018

# CAPACITY MANAGEMENT

## Commercial speed of PaPs\*



Figures for PaPs for TT 2020

\*Applicable as of 2018

# CAPACITY MANAGEMENT

## Volume of offered capacity – Reserve Capacity (at X-2)



<b>2018</b>	for TT 2019	<b>4.0 mio (path) km</b>
2017	for TT 2018	3.8 mio (path) km
2016	for TT 2017	3.4 mio (path) km

## Volume of requested capacity – Reserve Capacity (at X+12)



<b>2019</b>	<b>0.1 mio (path) km</b>	for TT 2019
2018	0.0 (path) km	for TT 2018
2017	0.0 (path) km	for TT 2017

# CAPACITY MANAGEMENT

## Volume of requests – Reserve Capacity (at X+12) (number of PCS dossiers)



<b>2018</b>	<b>1</b>	for TT 2019
2017	0	for TT 2018
2016	0	for TT 2017

# OPERATIONS

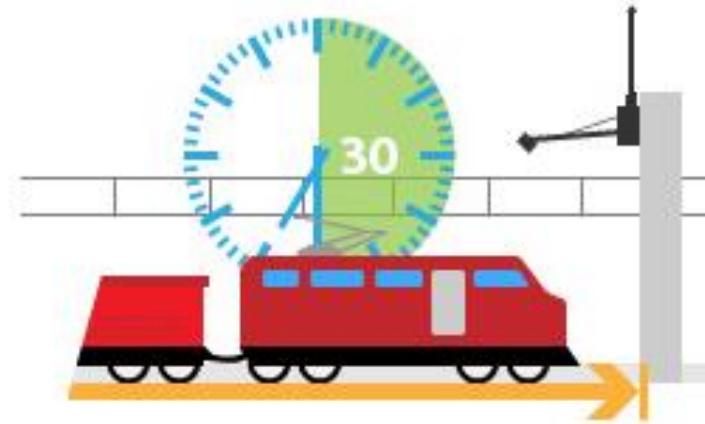
## Punctuality at origin (RFC entry)



(delay  $\leq$  30 minutes)

2018: 55.0%  
2017: 60.0%

## Punctuality at destination (RFC exit)



(delay  $\leq$  30 minutes)

2018: 47.5%  
2017: 50.5%



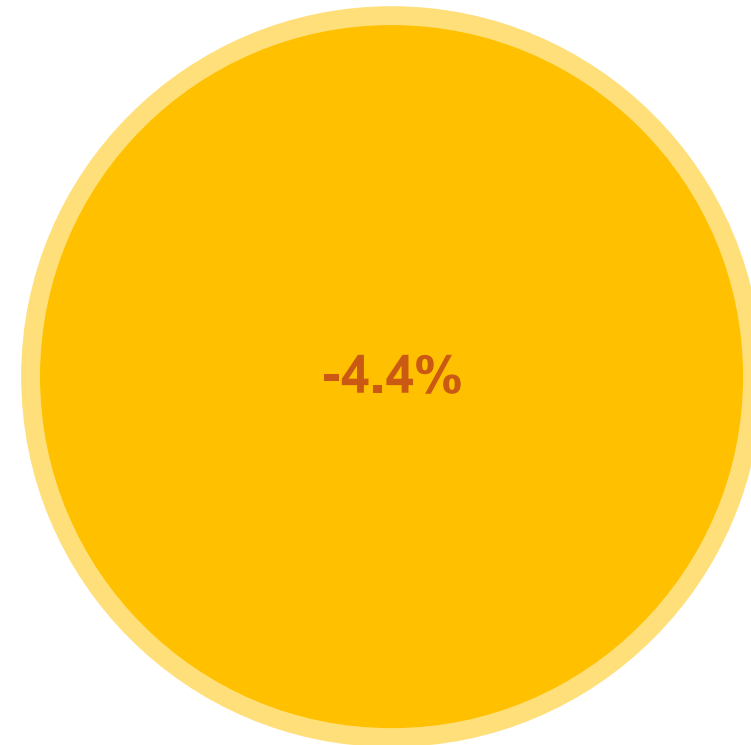
## Relation between the capacity allocated by the C-OSS and the total allocated capacity\*

	2018
Essen – Roosendaal:	12.91%
Montzen – Aachen:	1.46%
Oldenzaal – Bad Bentheim:	8.54%
Zevenaar – Emmerich:	3.71%
Bad Schandau – Decin:	5.04%
Frankfurt (Oder) Oderbrücke – Rzepin:	18.15%

\*Applicable as of 2018

## Traffic volume\*

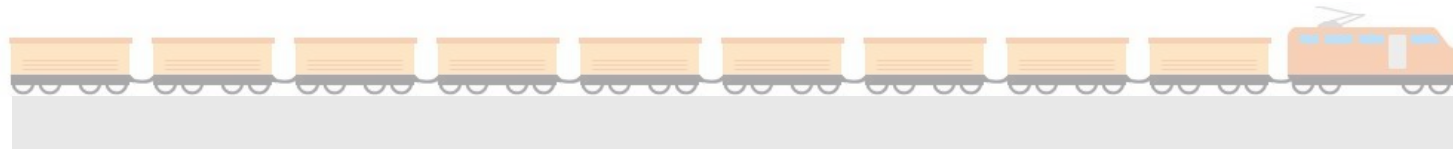
2017	2018
98,151	<b>93,804</b>



\*number of freight trains crossing defined pairs of border points

# OPERATIONS

**Number of train runs\***



**for RFC internal use only**

\*Total number of train runs having a running advice on selected pairs of border points.

# Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).