

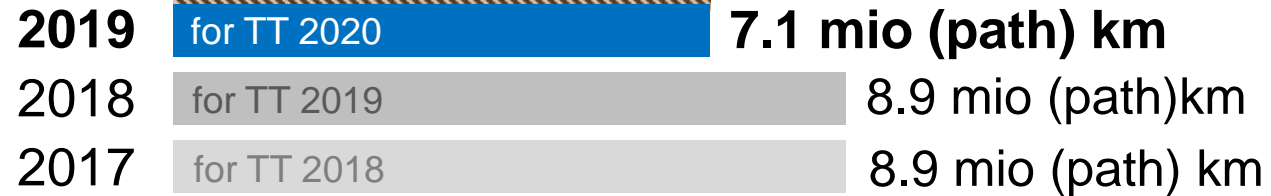
Commonly applicable RFC KPIs

RFC Baltic-Adriatic

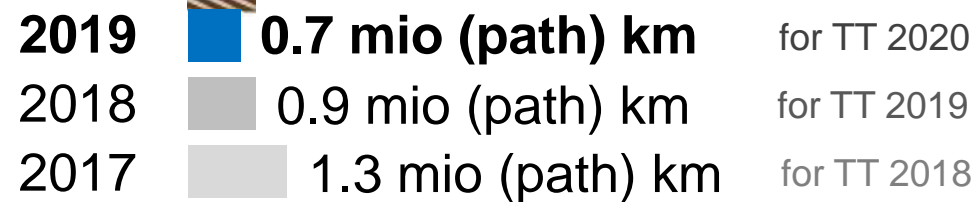


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)






Volume of requested capacity – PaPs (at X-8)



CAPACITY MANAGEMENT




Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



2019		19	for TT 2020
2018		15	for TT 2019
2017		16	for TT 2018

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2019		0	for TT 2020
2018		2	for TT 2019
2017		0	for TT 2018

CAPACITY MANAGEMENT

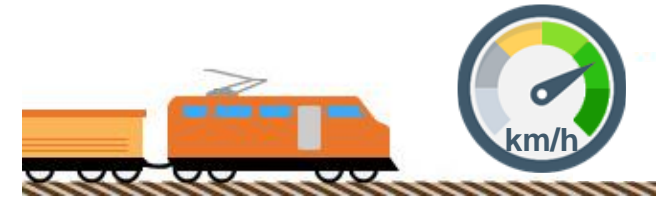
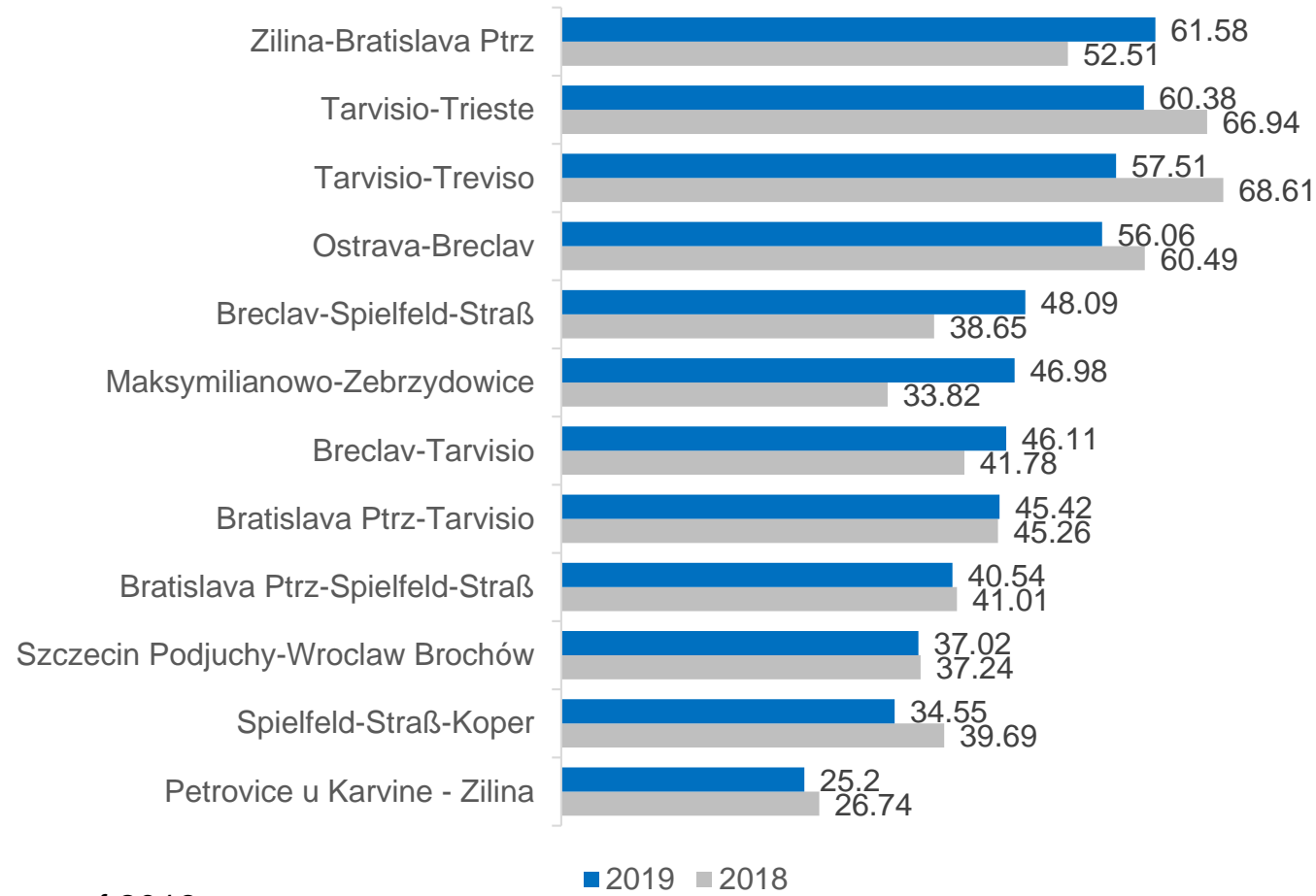
Volume of pre-booked capacity – PaPs (at X-7.5)



2019	0.6 mio (path) km	for TT 2020
2018	0.8 mio (path) km	for TT 2019
2017	1.3 mio (path) km	for TT 2018

CAPACITY MANAGEMENT

Commercial speed of PaPs*



*Applicable as of 2018

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



2018	for TT 2019	3.6 mio (path) km
2017	for TT 2018	3.5 mio (path) km
2016	for TT 2017	3.9 mio (path) km

Volume of requested capacity – Reserve Capacity (at X+12)



2018	0 (path) km	for TT 2019
2017	0 (path) km	for TT 2018
2016	0 (path) km	for TT 2017

CAPACITY MANAGEMENT

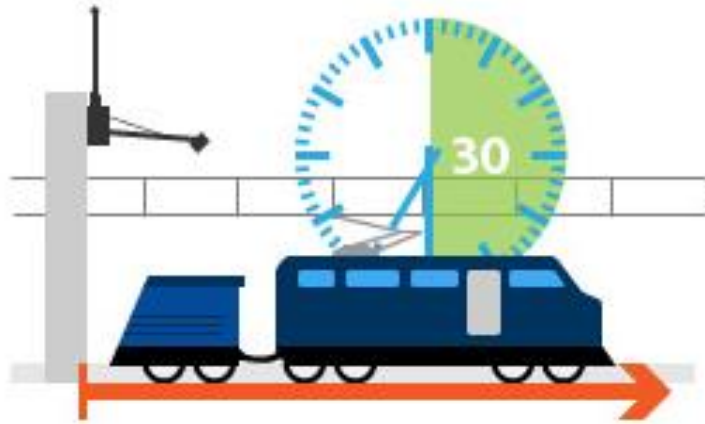
Volume of requests – Reserve Capacity (at X-12) (number of PCS dossiers)



2018	2	for TT 2019
2017	0	for TT 2018
2016	0	for TT 2017

OPERATIONS

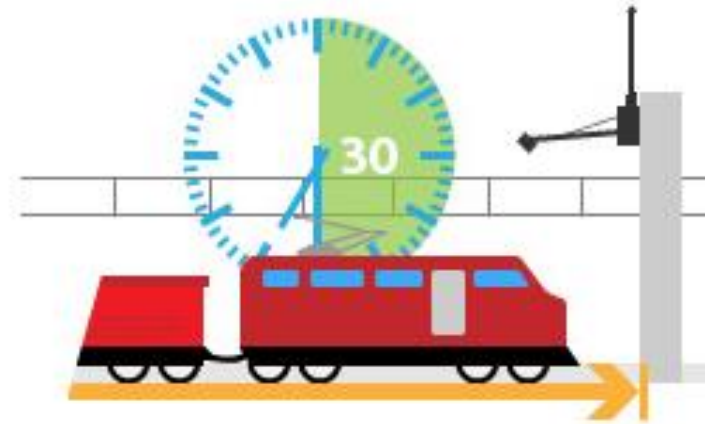
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)

2018:  44.0%
2017:  50.0%

Punctuality at destination (RFC exit)



(delay \leq 30 minutes)

2018:  31.0%
2017:  35.0%

Relation between the capacity allocated by the C-OSS and the total allocated capacity*

2018

Petrovice u Karviné - Zebrzydowice	6%
Bohumín Vrbice - Chałupki	4%
Lichkov - Międzylesie	0%
Čadca - Mosty u Jabl.	4%
Bratislava Petržalka - Kittsee	0%
Devínska Nová Ves - Marchegg	0%
Břeclav - Bernhardsthal Fbf	3%
Thörl Maglern - Tarvisio B.	1%
Maribor - Spielfeld Straß	14%
Sezana - Villa Opicina	0%

*Applicable as of 2018

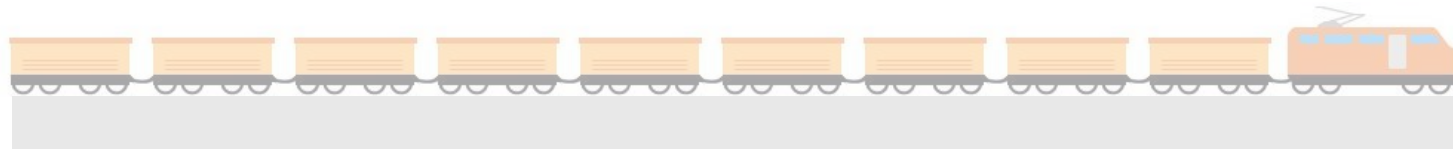
Traffic volume*

not published

*number of freight trains crossing defined pairs of border points

OPERATIONS

Number of train runs*



for RFC internal use only

*Total number of train runs having a running advice on selected pairs of border points.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).