

Commonly applicable RFC KPIs

RFC Rhine-Alpine

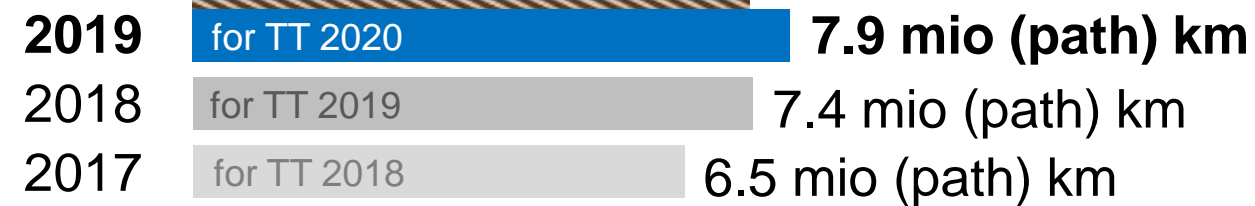


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

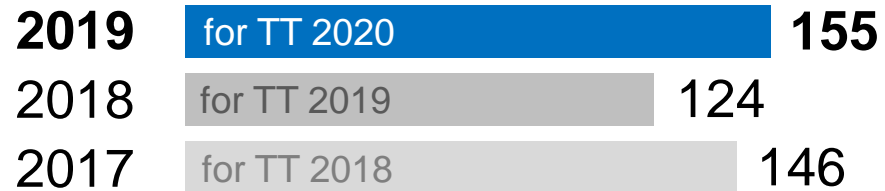


Volume of requested capacity – PaPs (at X-8)

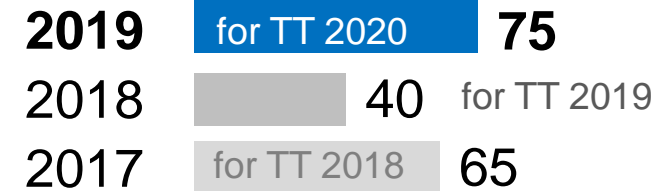
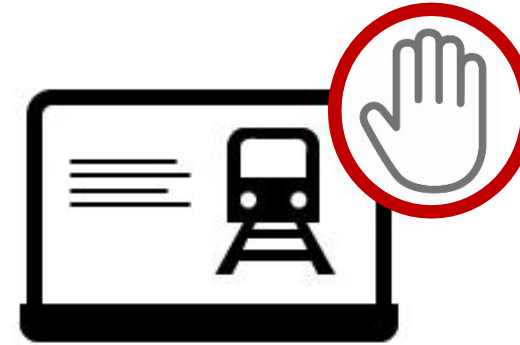


CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



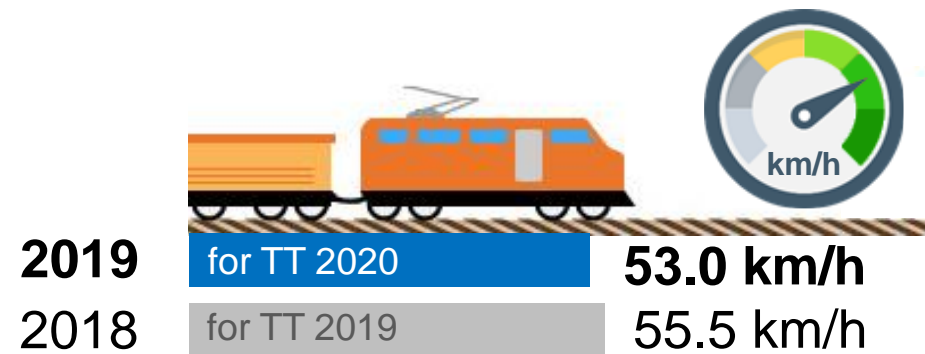
CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2019	for TT 2020	5.6 mio (path) km
2018	for TT 2019	6.4 mio (path) km
2017	for TT 2018	5.0 mio (path) km

Commercial speed of PaPs*



*Applicable as of 2018

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



2018	for TT 2019	2.9 mio (path) km
2017	for TT 2018	2.9 mio (path) km
2016	for TT 2017	7.4 mio (path) km

Volume of requested capacity – Reserve Capacity (at X+12)



2018	for TT 2019	0 (path) km
2017	for TT 2018	0 (path) km
2016	for TT 2017	0 (path) km

CAPACITY MANAGEMENT

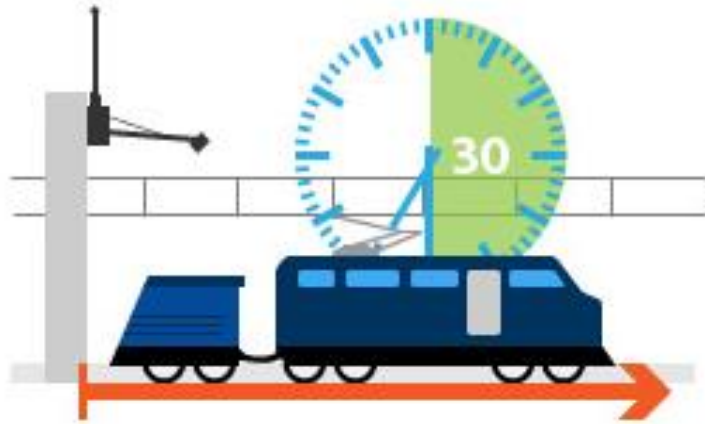
Volume of requests – Reserve Capacity (at X+12) (number of PCS dossiers)



2018	for TT 2019	0
2017	for TT 2018	0
2016	for TT 2017	0

OPERATIONS

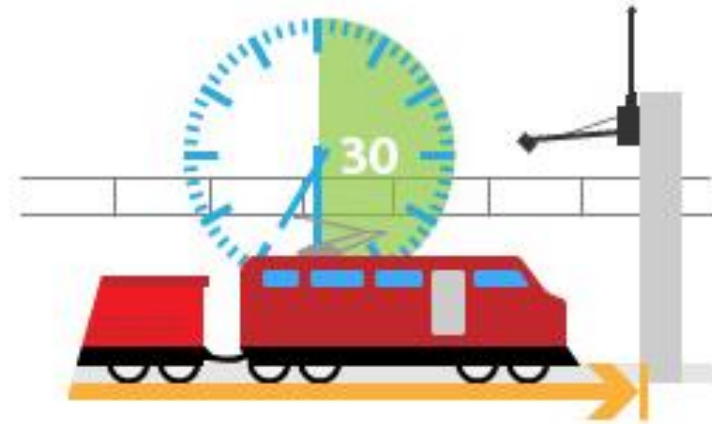
Punctuality at origin ('RFC entry')



(delay \leq 30 minutes)

2018:  **65.0%**
2017:  **68.0%**

Punctuality at destination ('RFC exit')

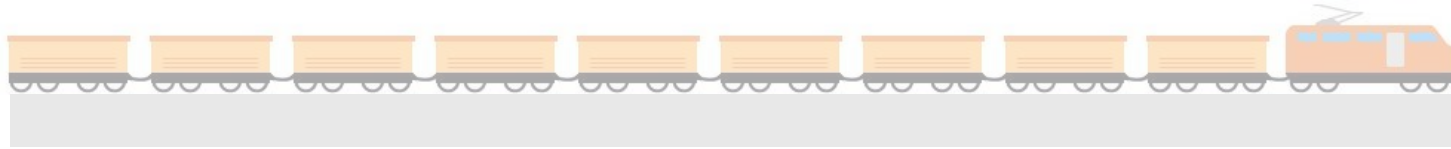


(delay \leq 30 minutes)

2018:  **55.0%**
2017:  **56.0%**

OPERATIONS

Number of train runs*



for RFC internal use only

*Total number of train runs having a running advice on selected pairs of border points.

Relation between the capacity allocated by the C-OSS and the total allocated capacity*

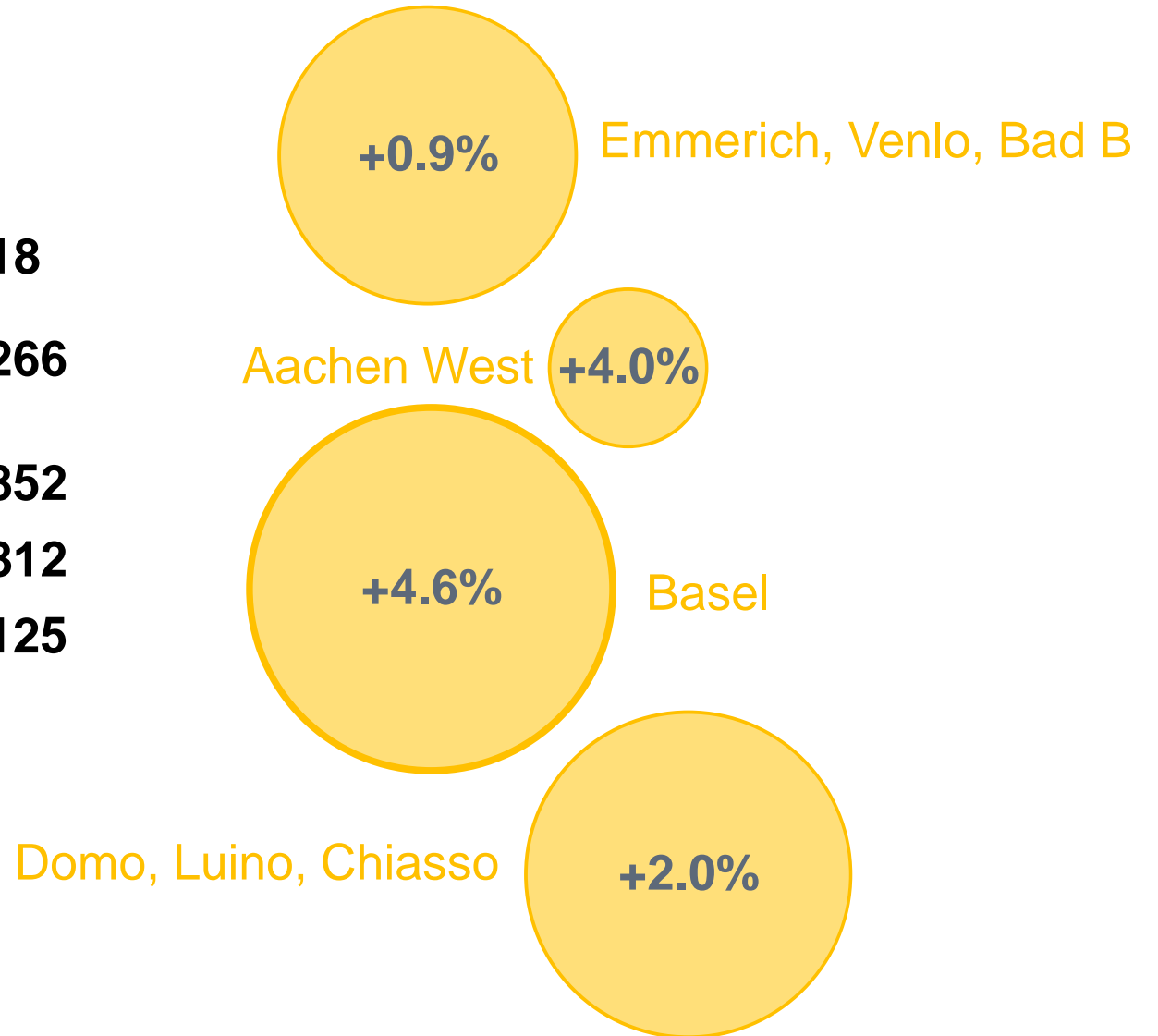
2018
21.4%

*Applicable as of 2018

MARKET DEVELOPMENT

Traffic volume*

	2017	2018
Emmerich, Venlo, Bad Bentheim:	42,871	43,266
Aachen West:	22,925	23,852
Basel:	51,450	53,812
Domo, Luino, Chiasso:	46,219	47,125



*Number of freight trains crossing defined pairs of border points

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).