

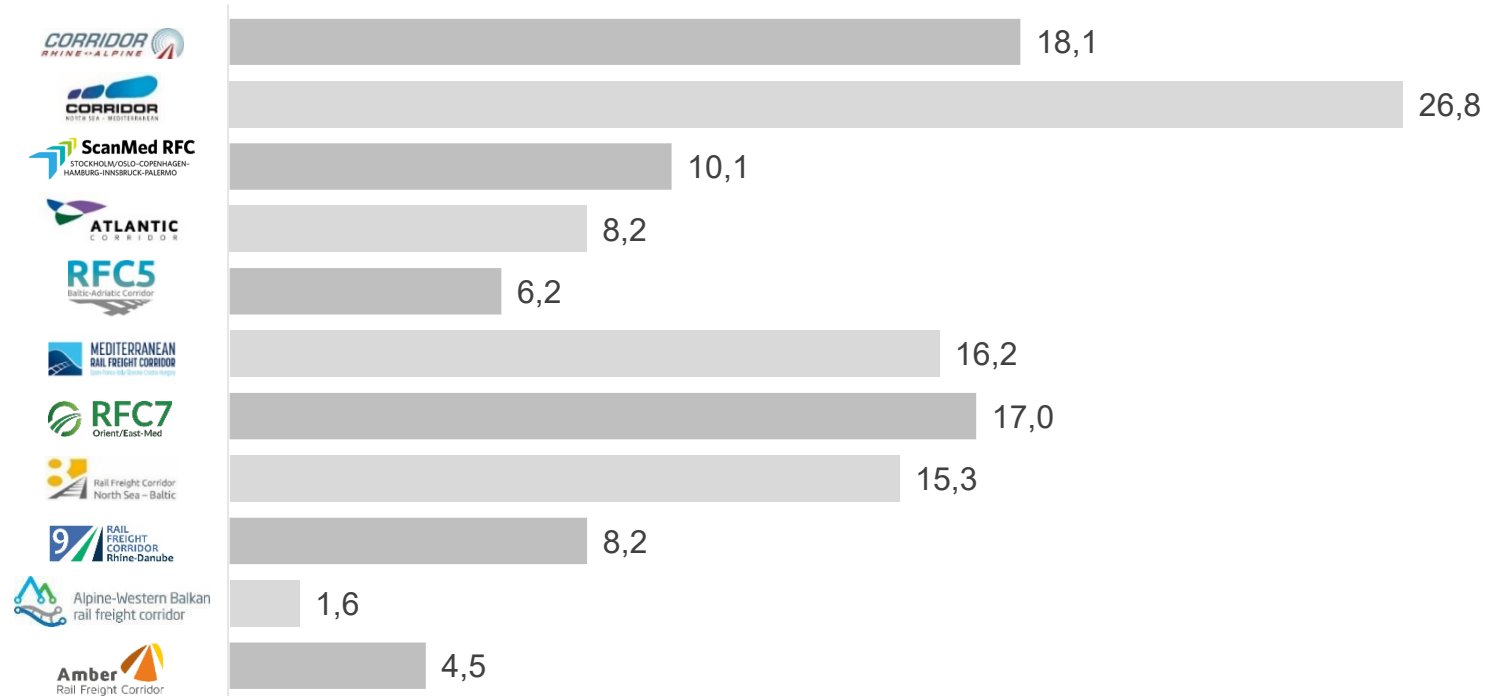


Commonly applicable RFC KPIs

2022

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11) (millions of path kilometers)



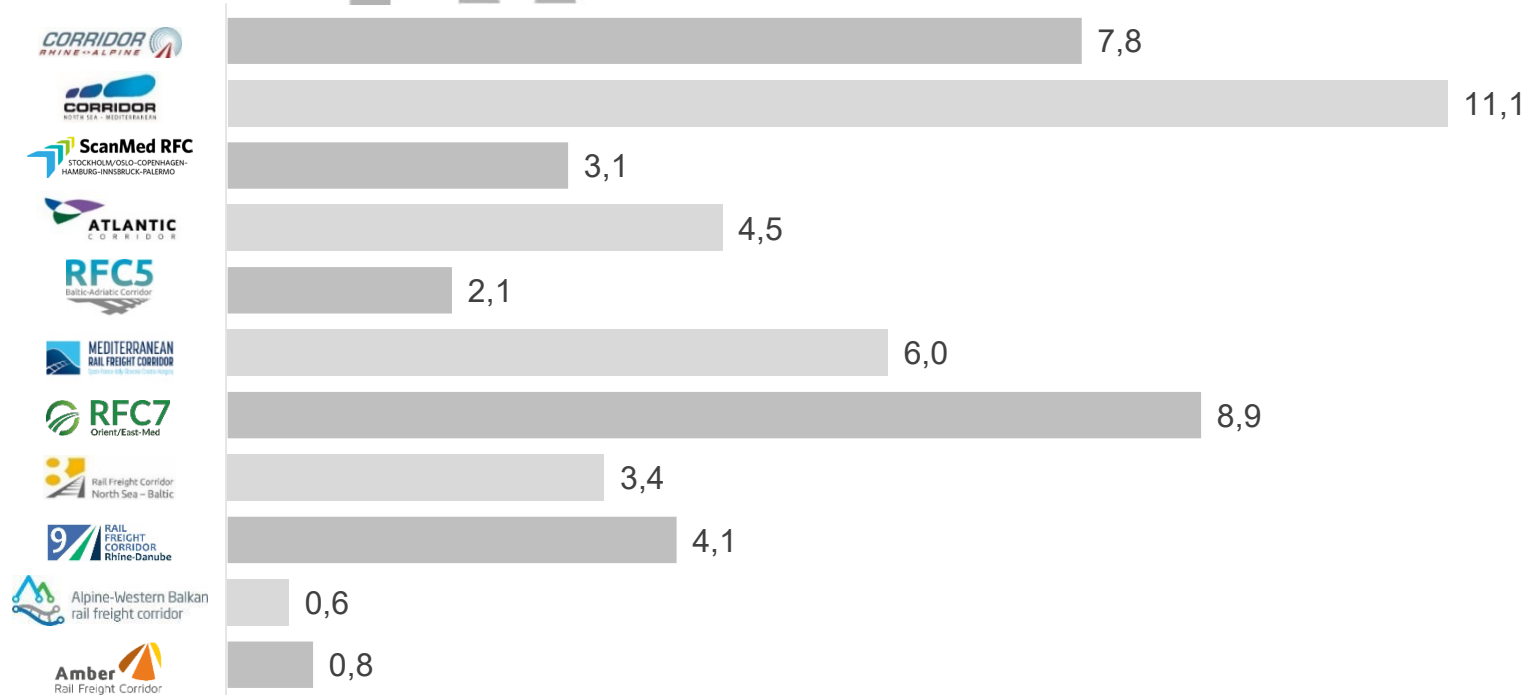
For TT 2023

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of requested capacity – PaPs (at X-8)

(millions of path kilometers)

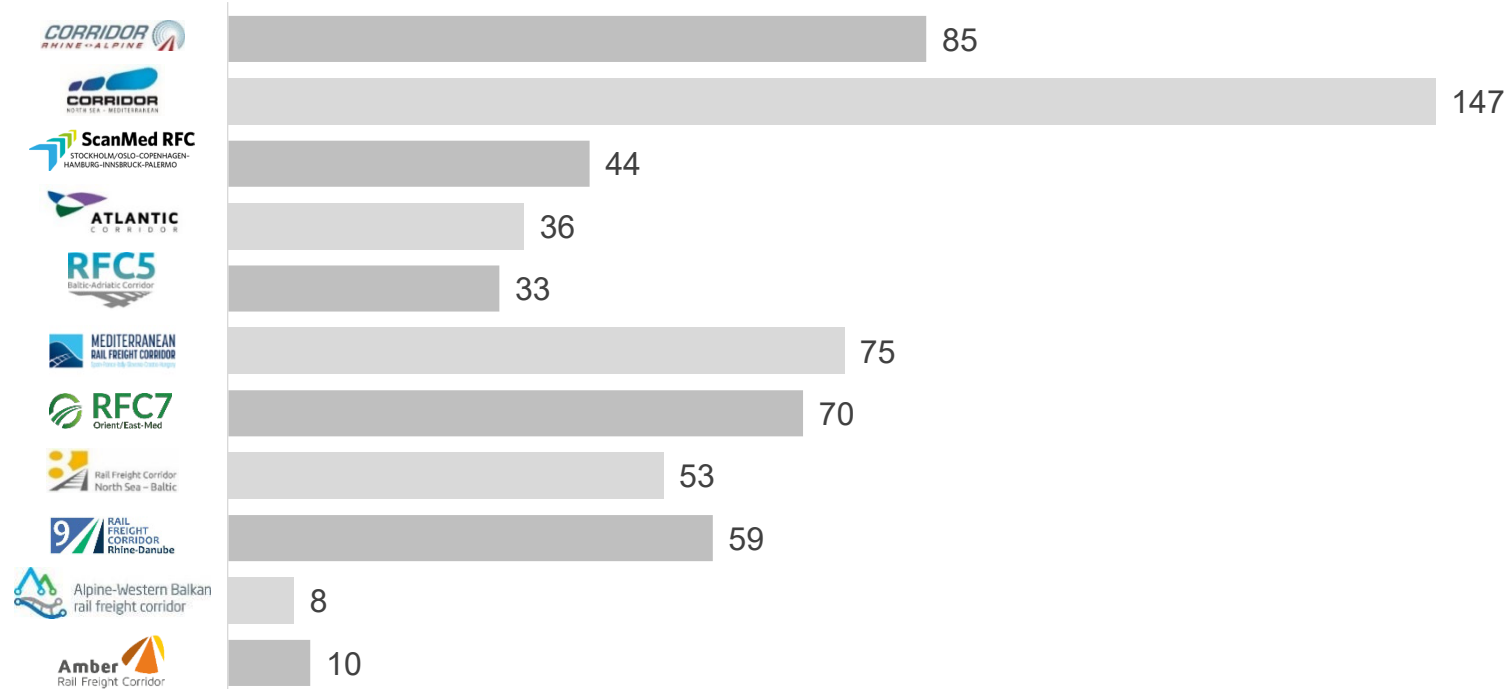


For TT 2023

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8) (number of PCS dossiers)

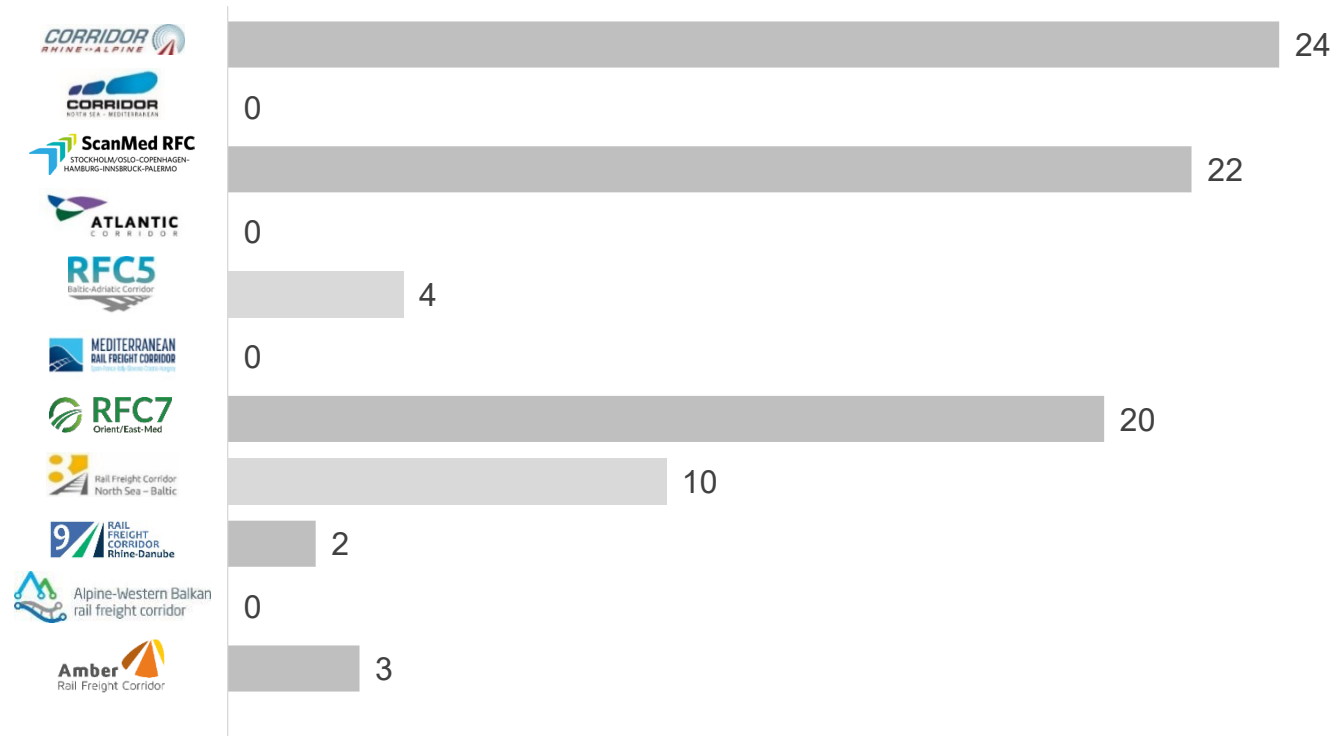
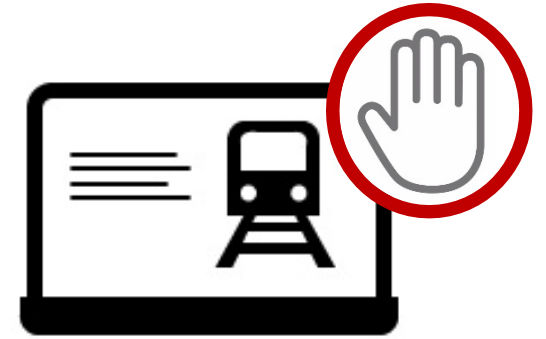


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For TT 2023

CAPACITY MANAGEMENT

Number of conflicts – PaPs (at X-8) (number of conflicting PCS dossiers)

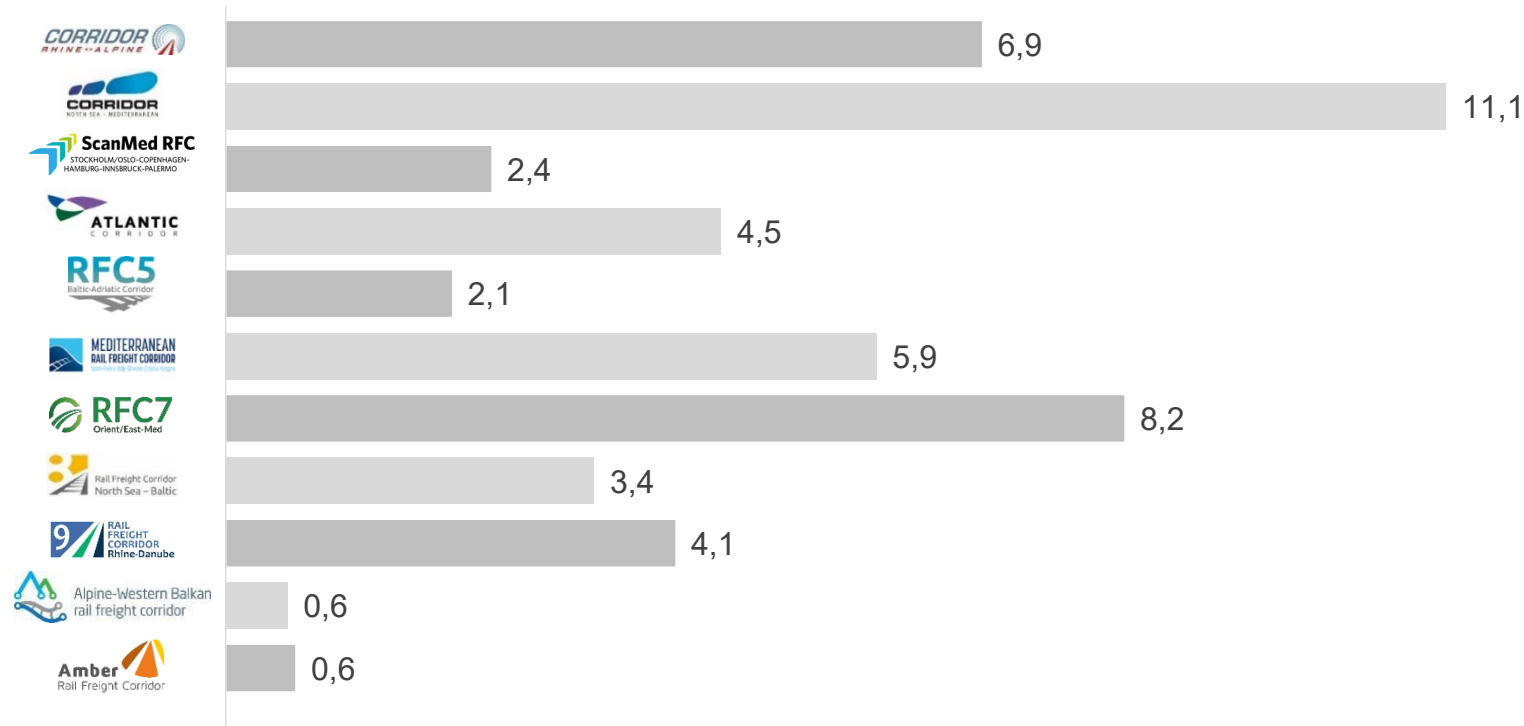


For TT 2023

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5) (millions of path kilometers)

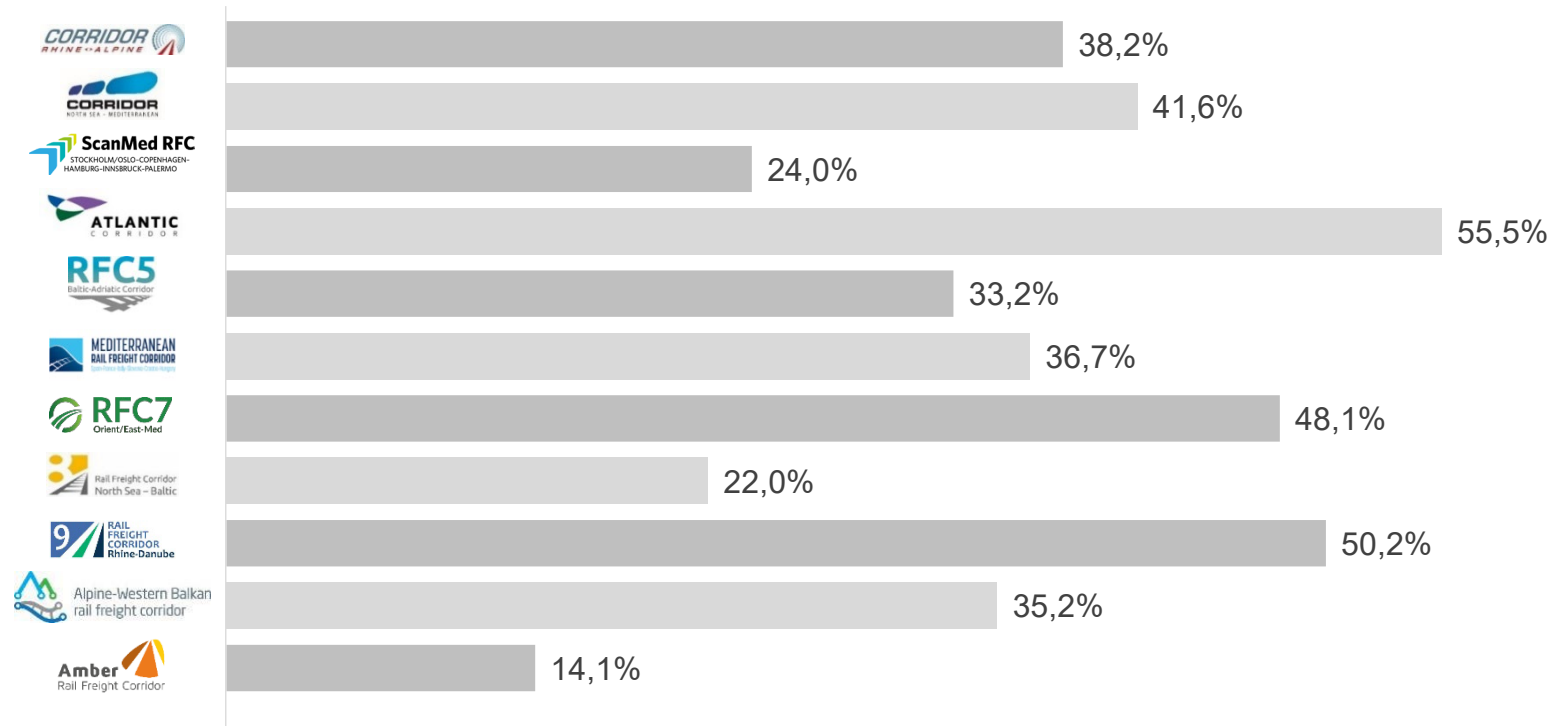


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For TT 2023

CAPACITY MANAGEMENT

Ratio of pre-booked capacity – PaPs (at X-7.5) (to the volume of capacity offered at x-11)



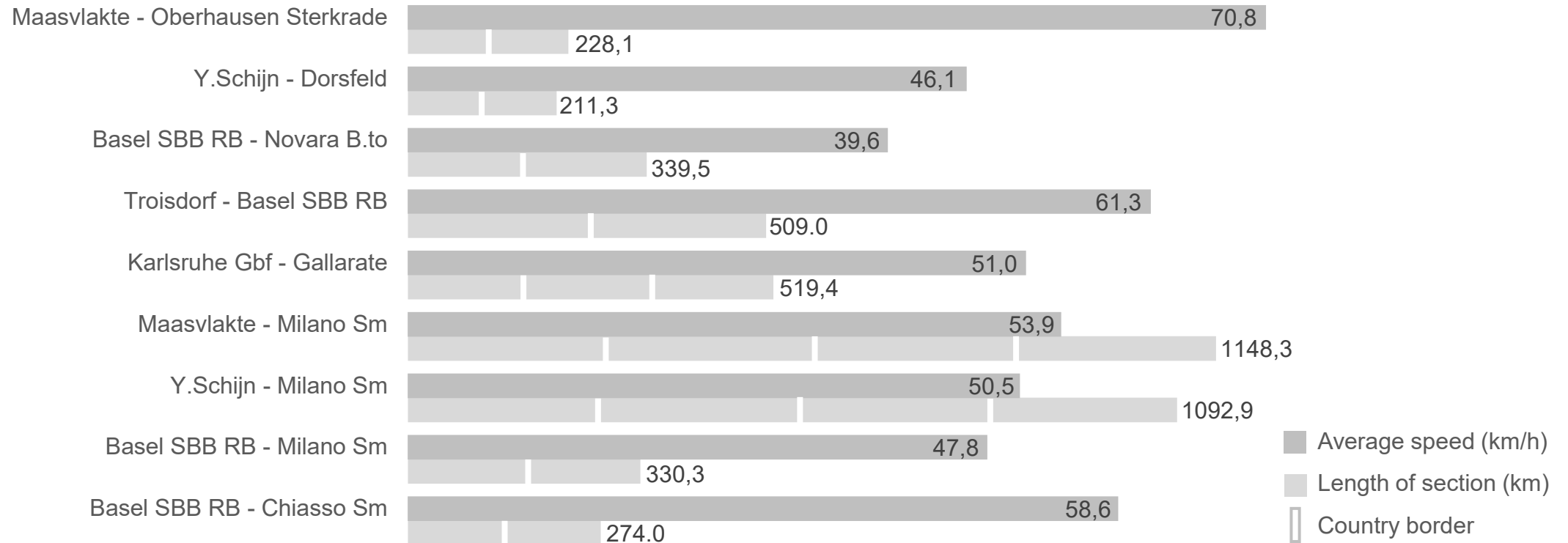
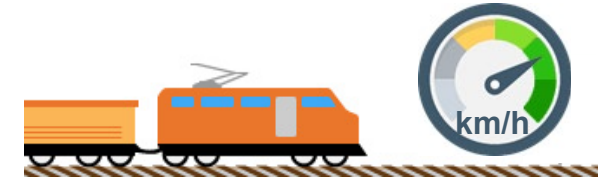
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For TT 2023

CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

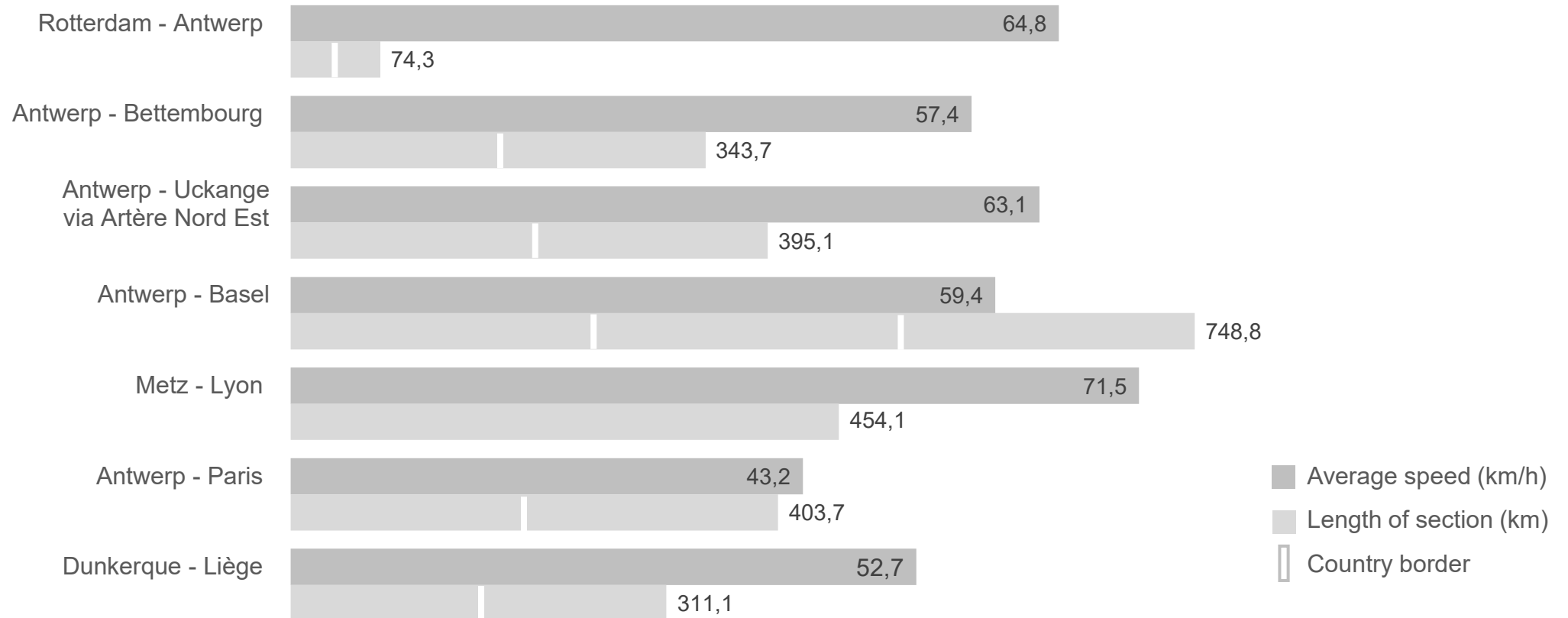
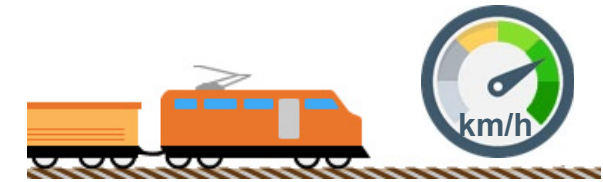


**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

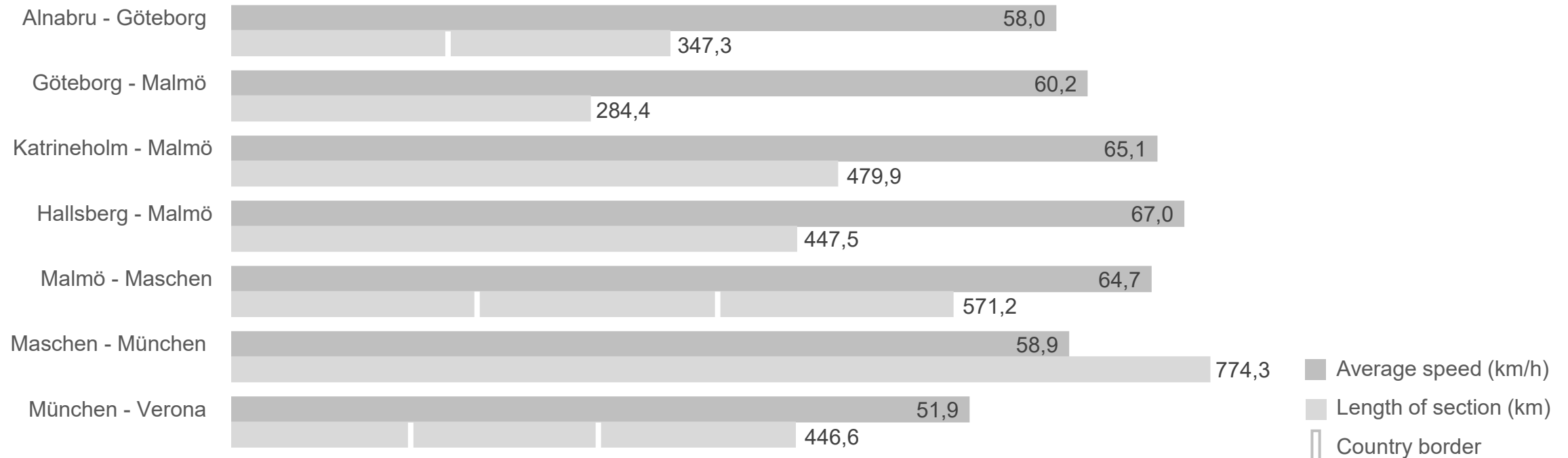
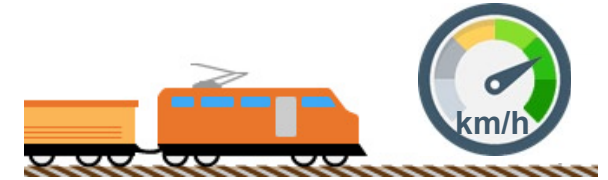


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

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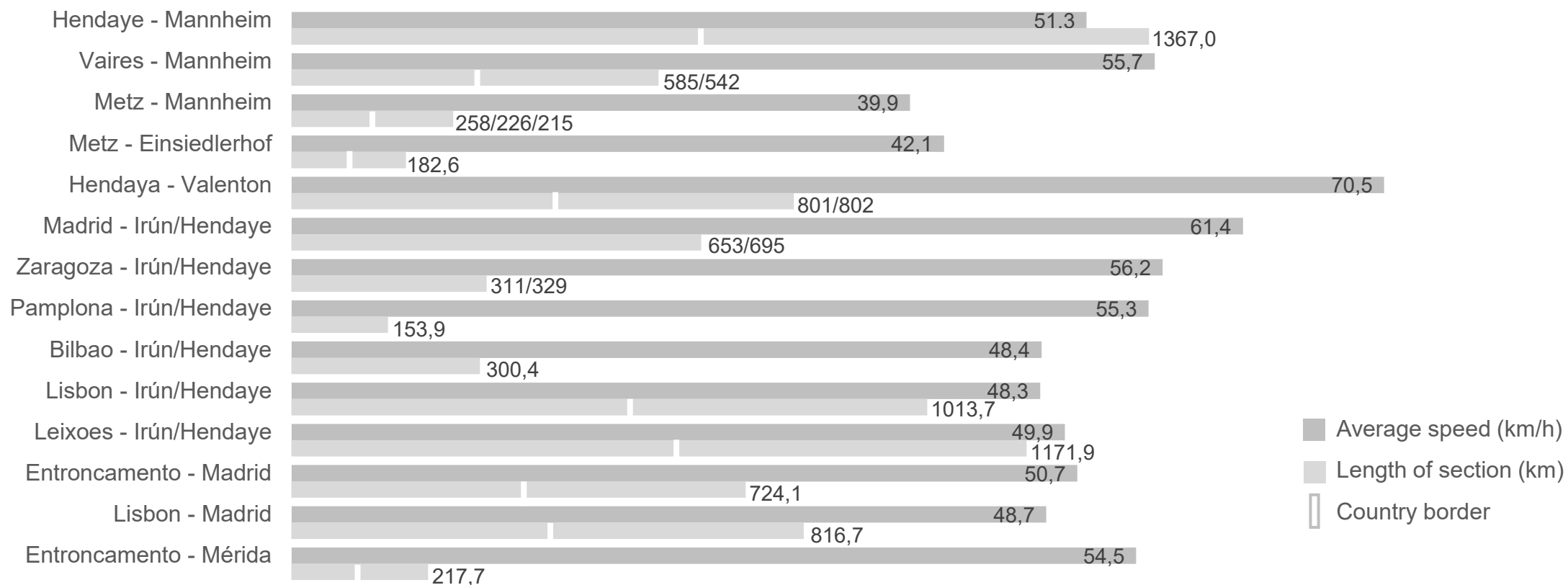
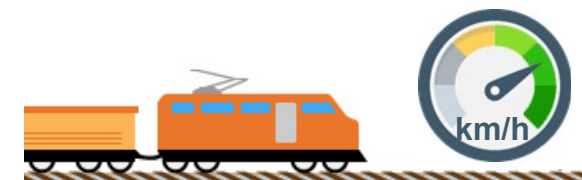


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Average planned speed of PaPs for TT 2023

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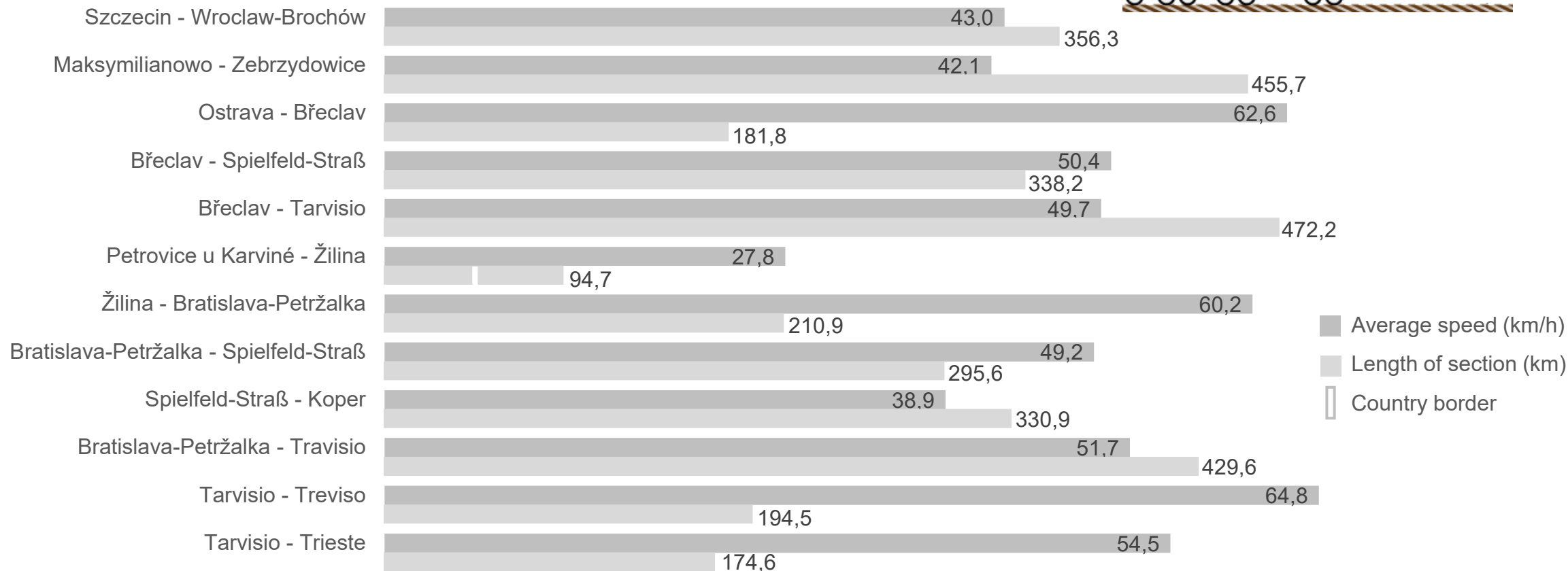
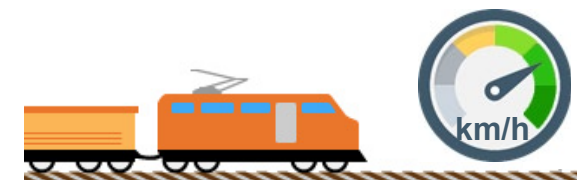


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

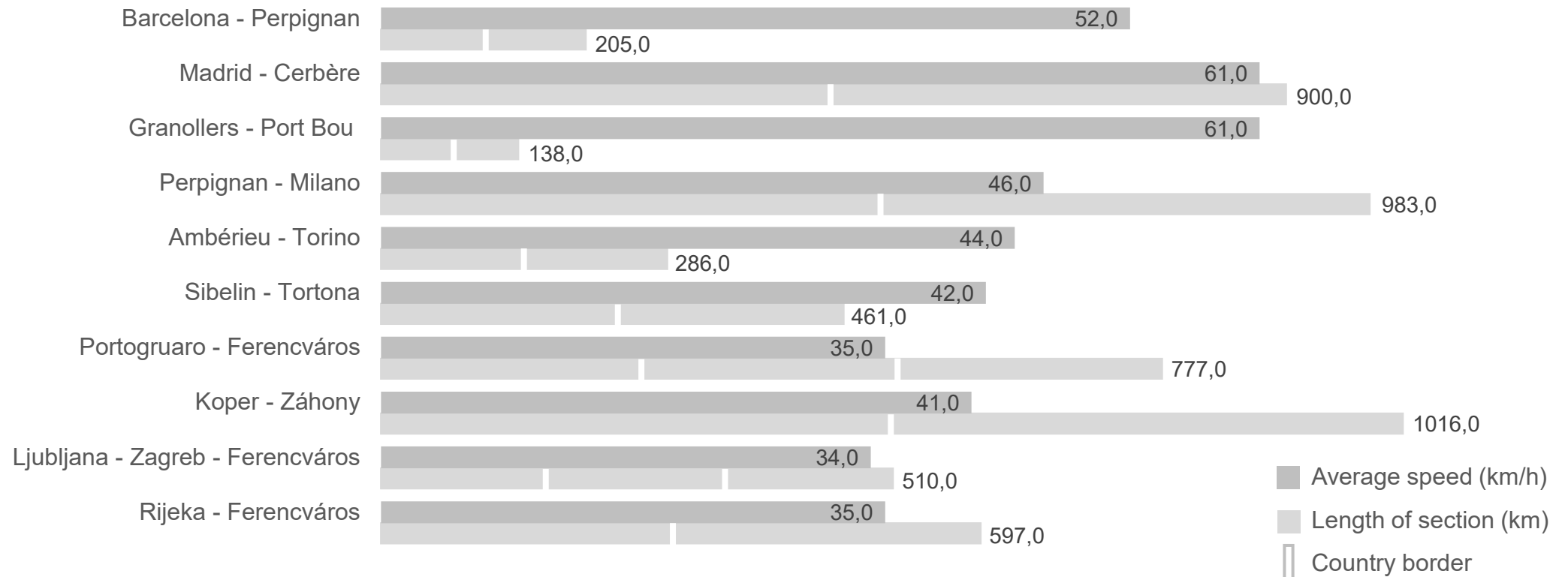
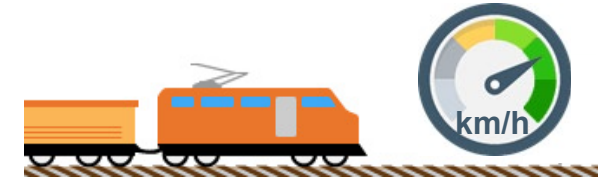


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

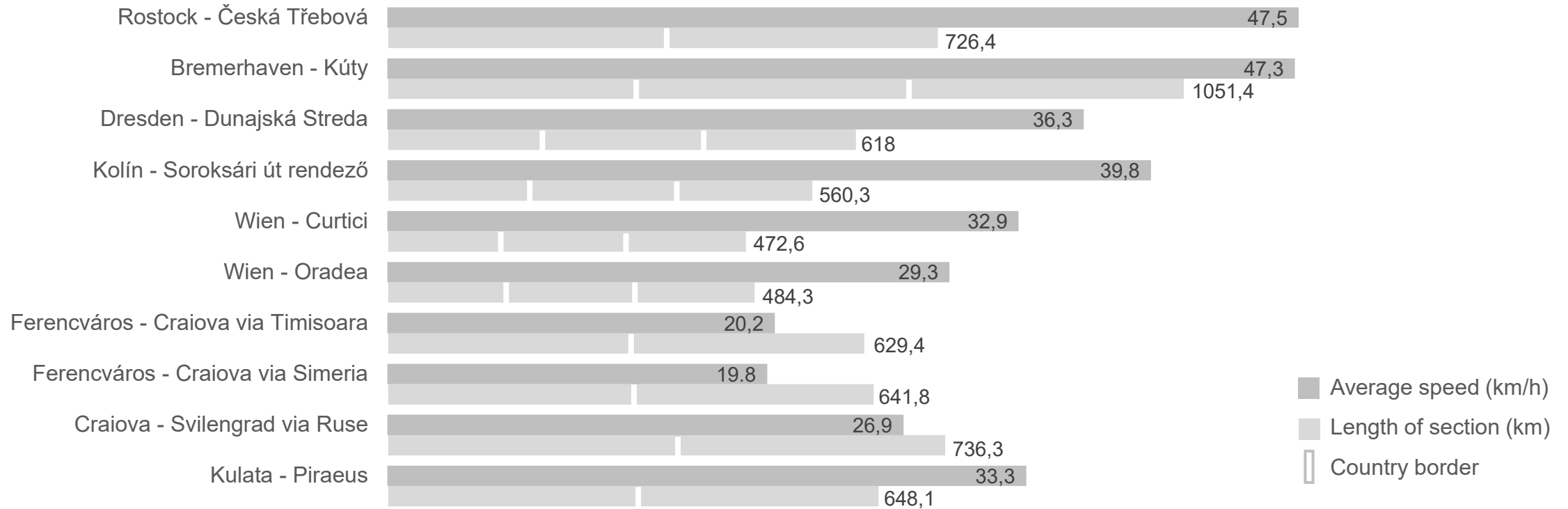
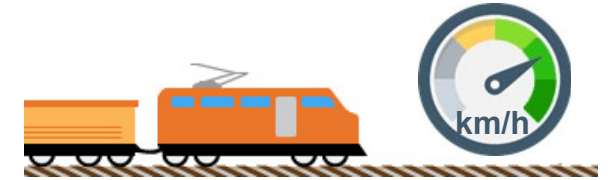


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

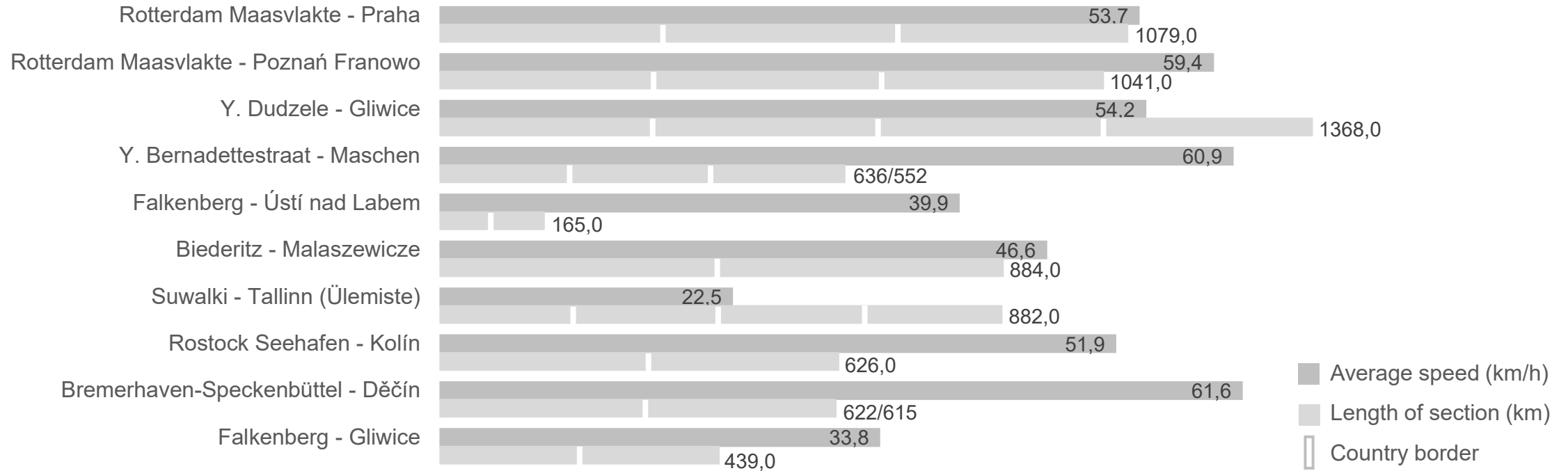
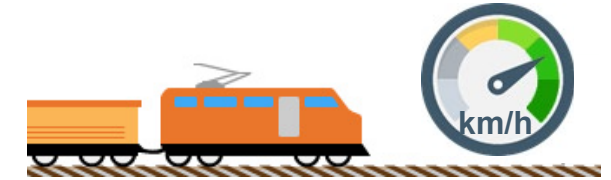


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

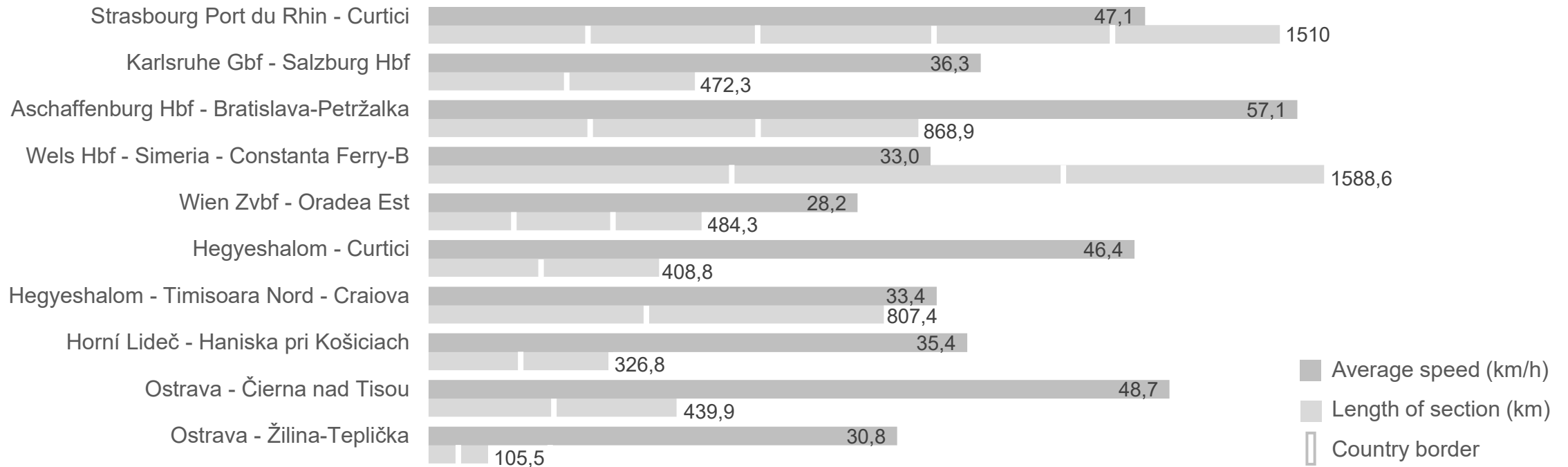
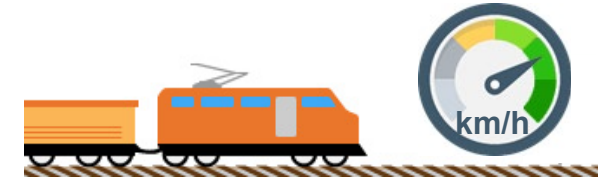


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

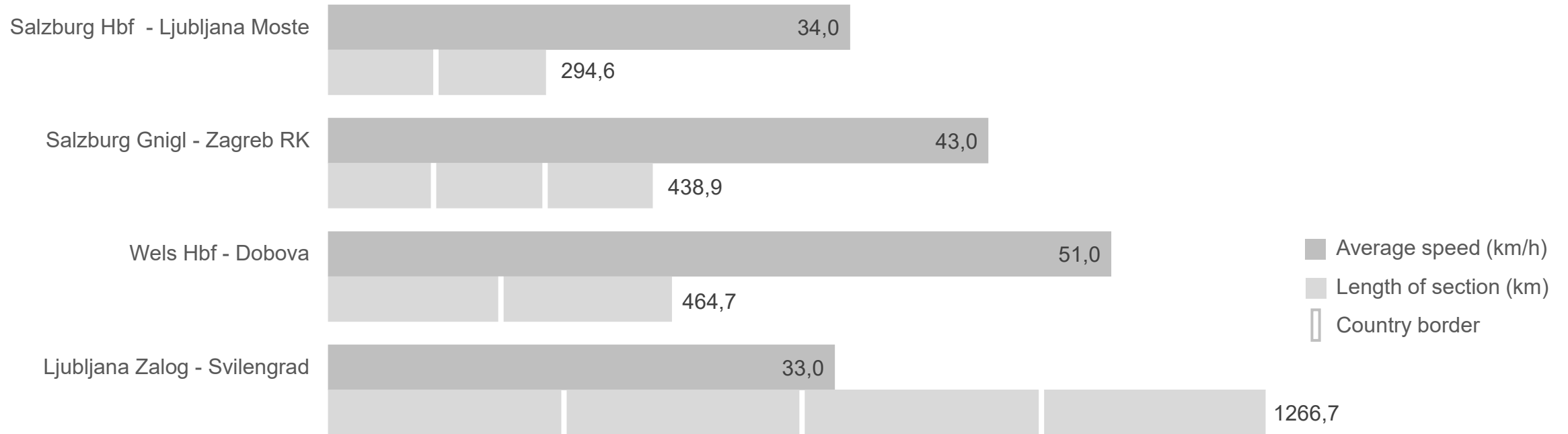
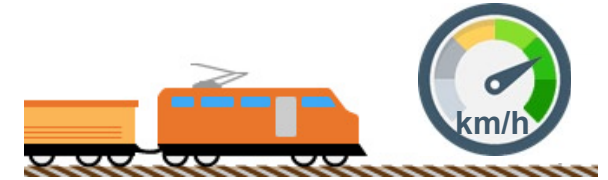


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

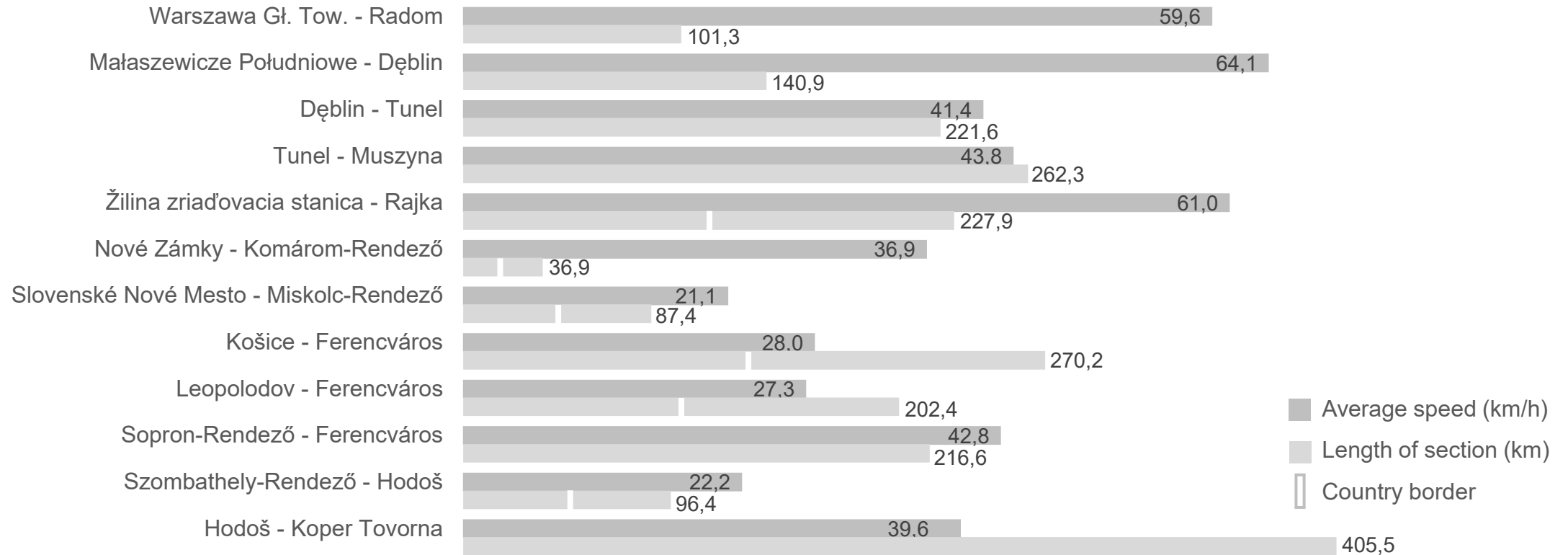
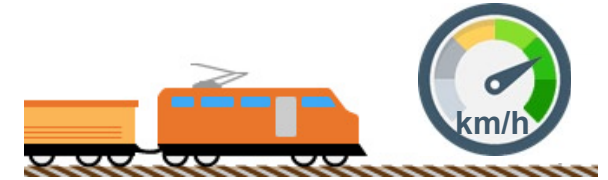


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CAPACITY MANAGEMENT

Average planned speed of PaPs for TT 2023

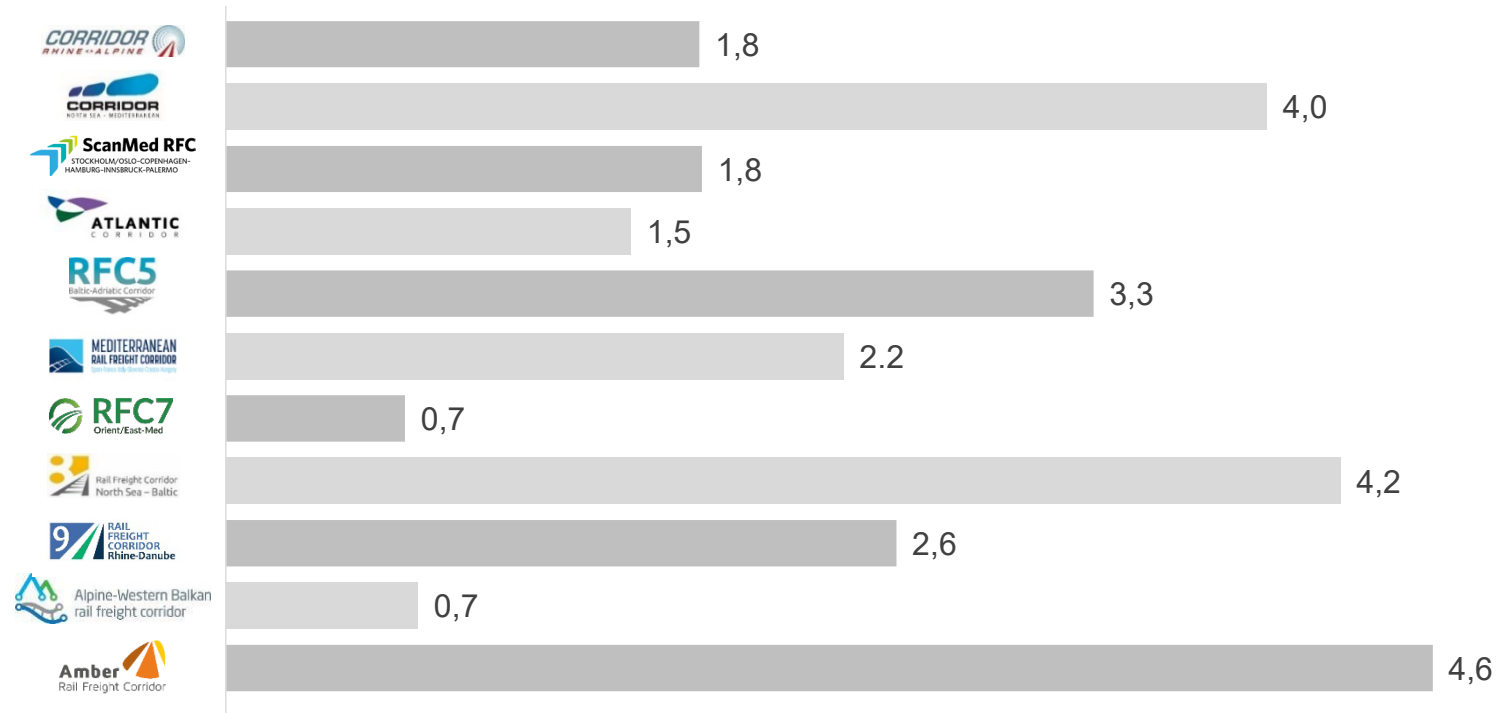
(calculation per O/D pairs)



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CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2) (millions of path kilometers)

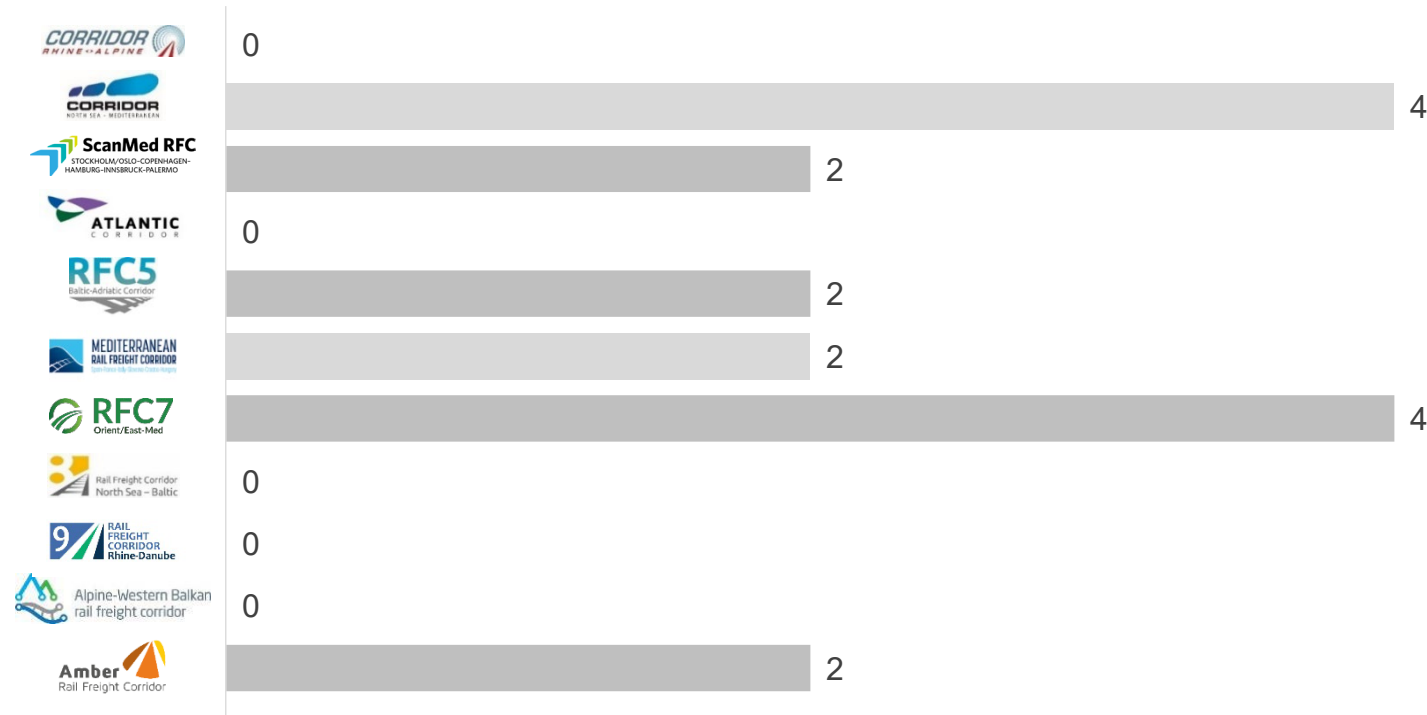


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For TT 2023

CAPACITY MANAGEMENT

Number of requests – Reserve Capacity (at X+12) (number of PCS dossiers)

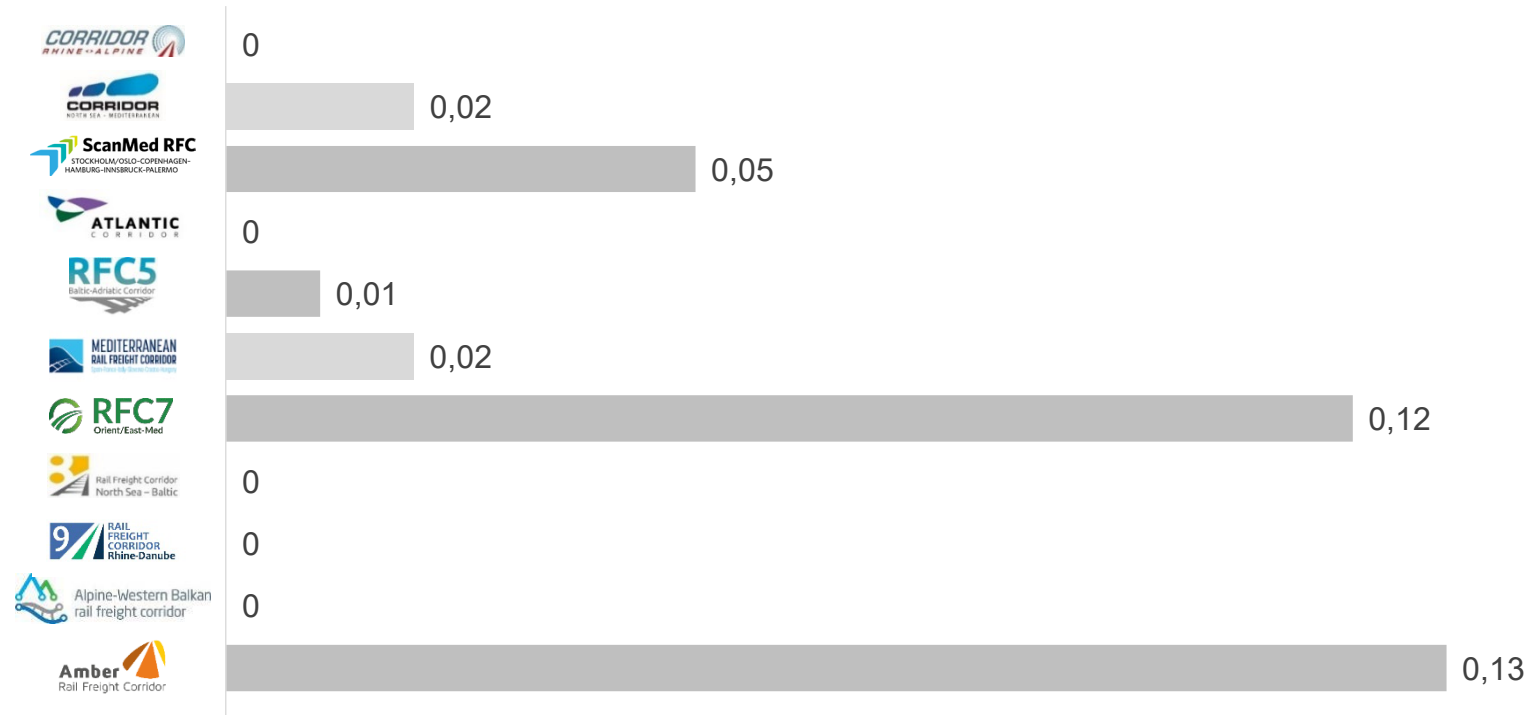


For TT 2022

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CAPACITY MANAGEMENT

Volume of requested capacity – Reserve Capacity (at X+12) (millions of path kilometers)

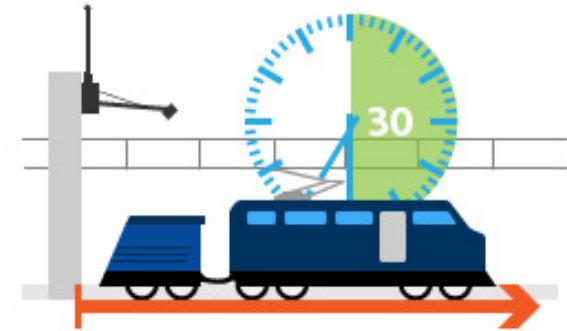
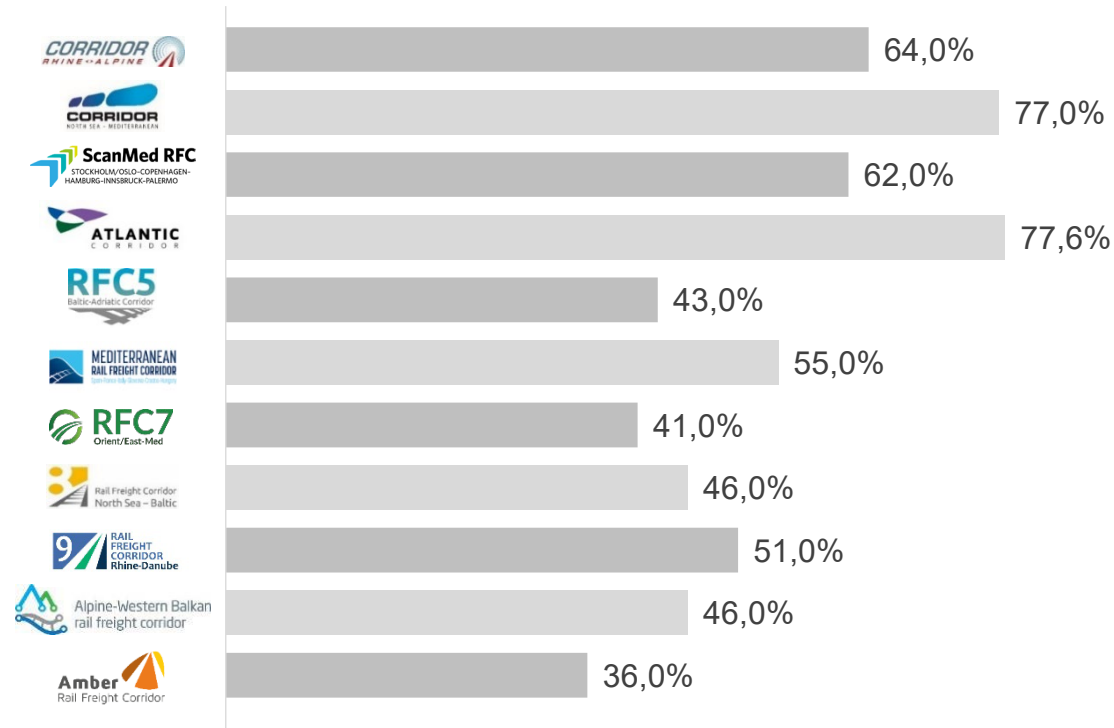


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For TT 2022

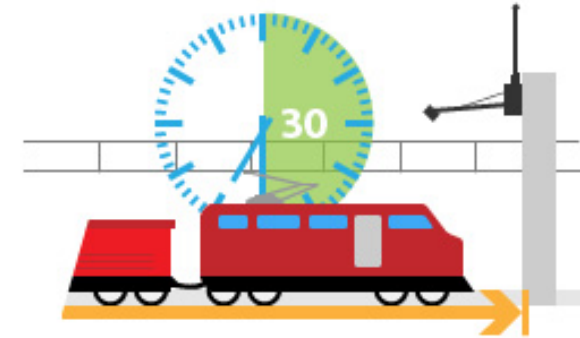
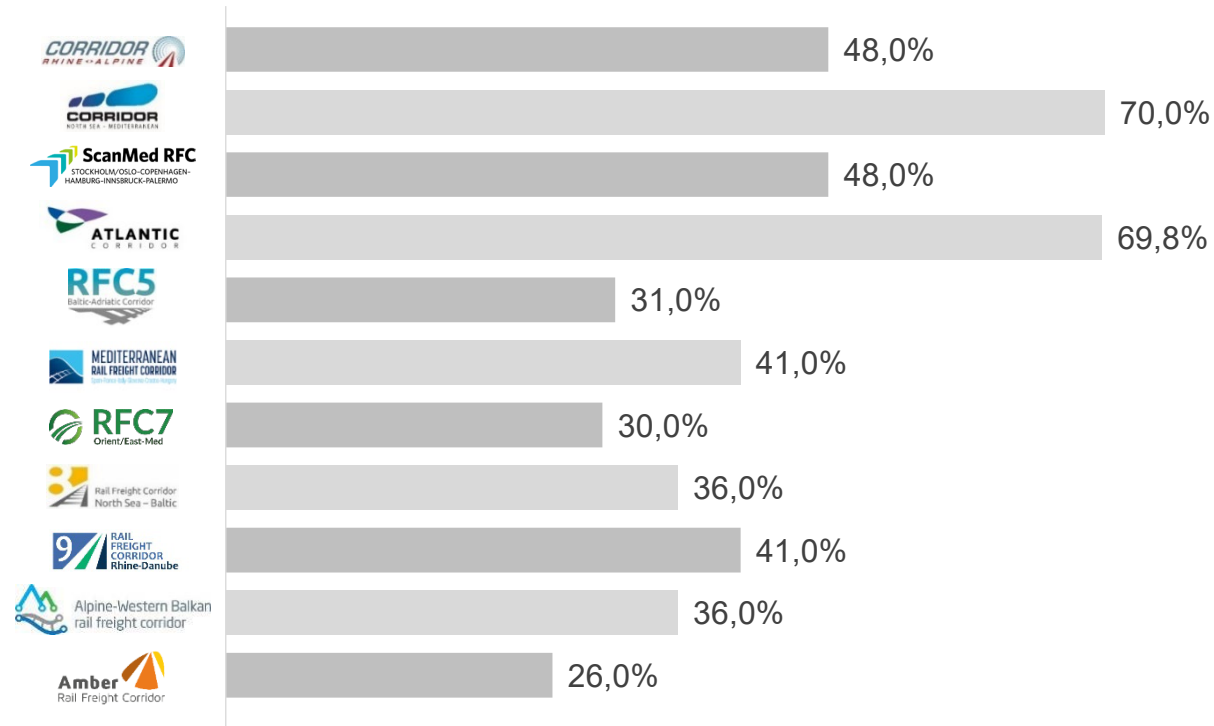
OPERATIONS

Punctuality at origin (RFC entry) (delay ≤ 30 minutes)



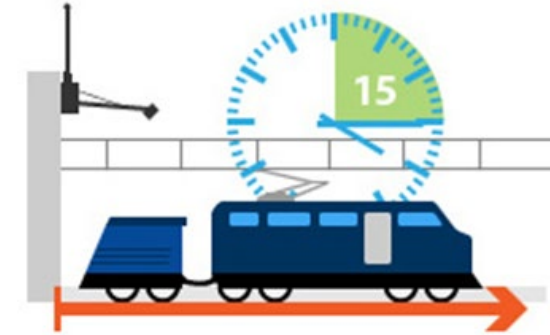
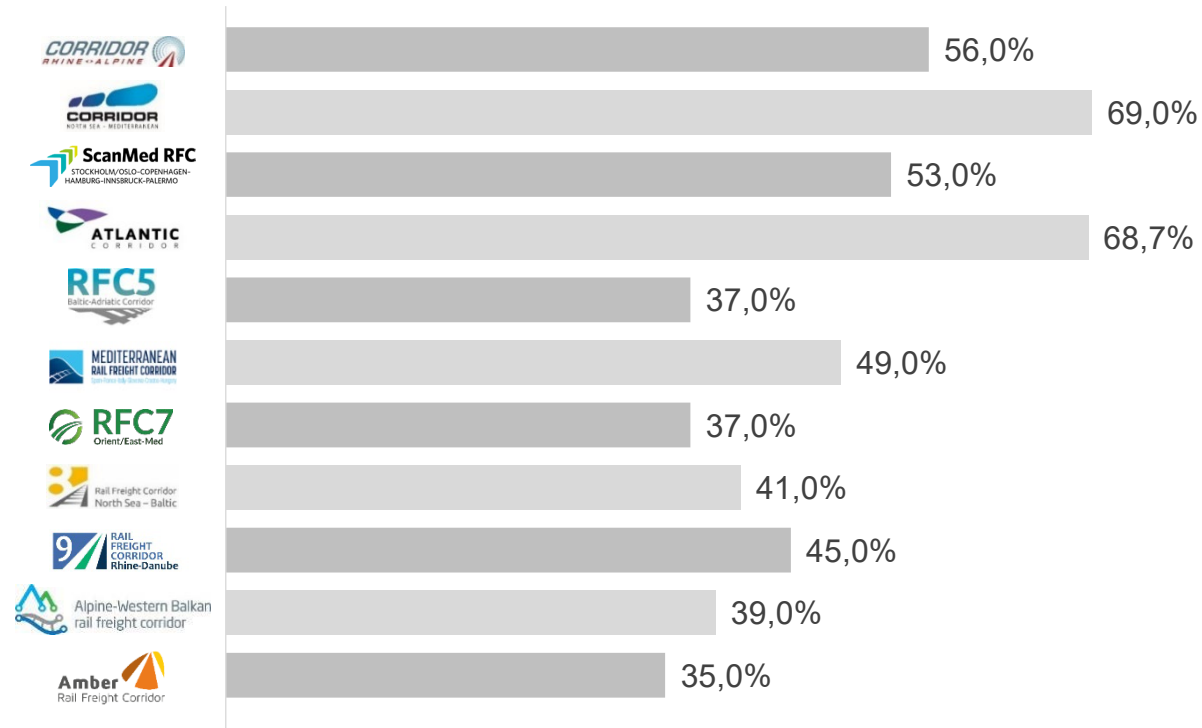
OPERATIONS

Punctuality at destination (RFC exit) (delay ≤ 30 minutes)



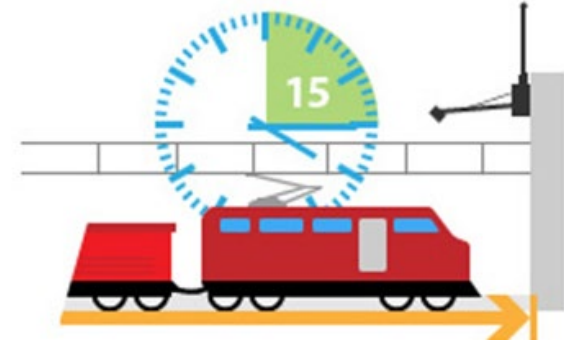
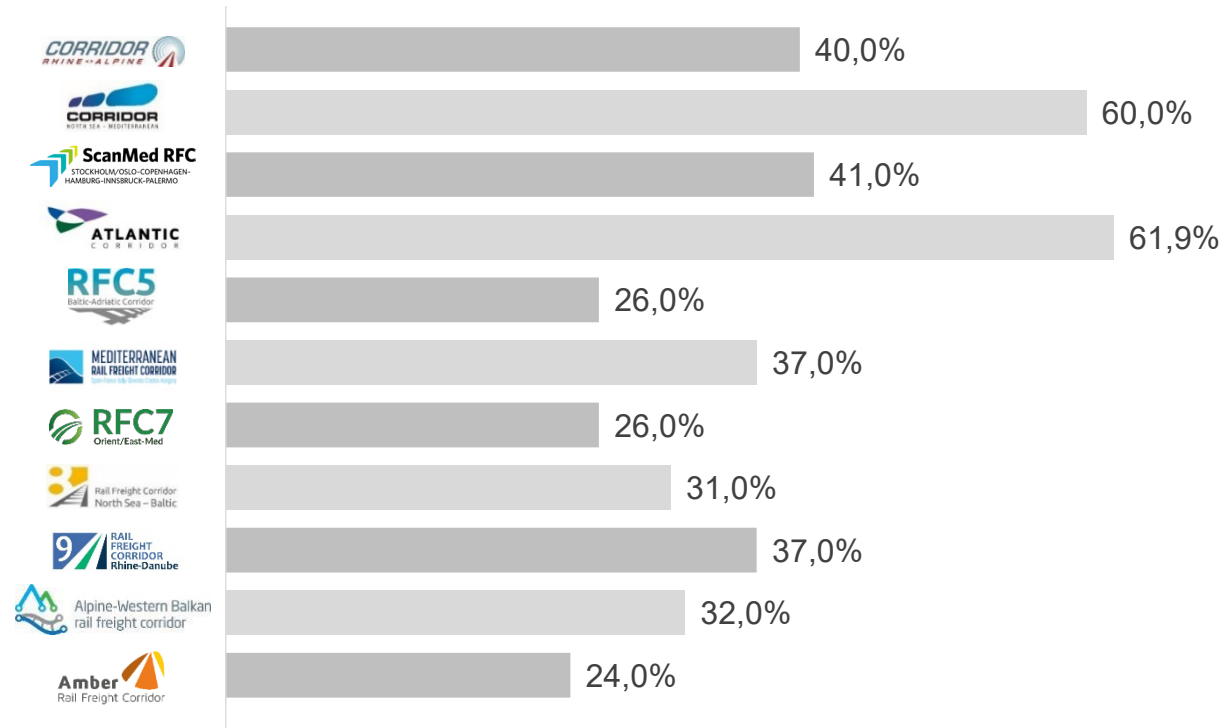
OPERATIONS

Punctuality at origin (RFC entry) (delay \leq 15 minutes)



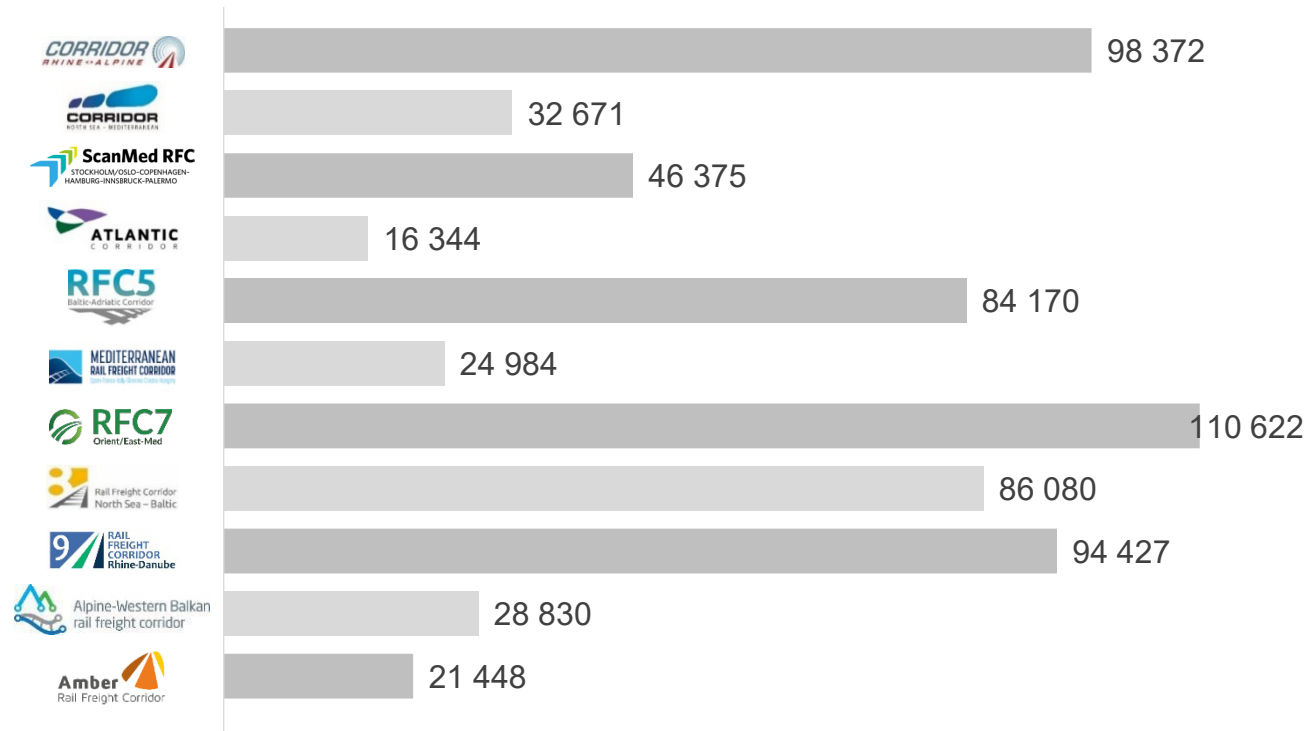
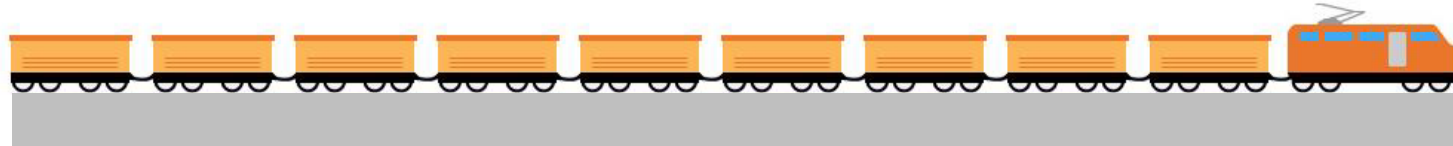
OPERATIONS

Punctuality at destination (RFC exit) (delay ≤ 15 minutes)



OPERATIONS

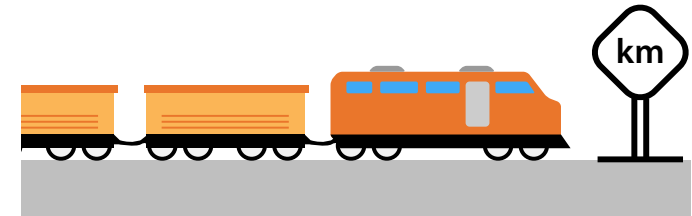
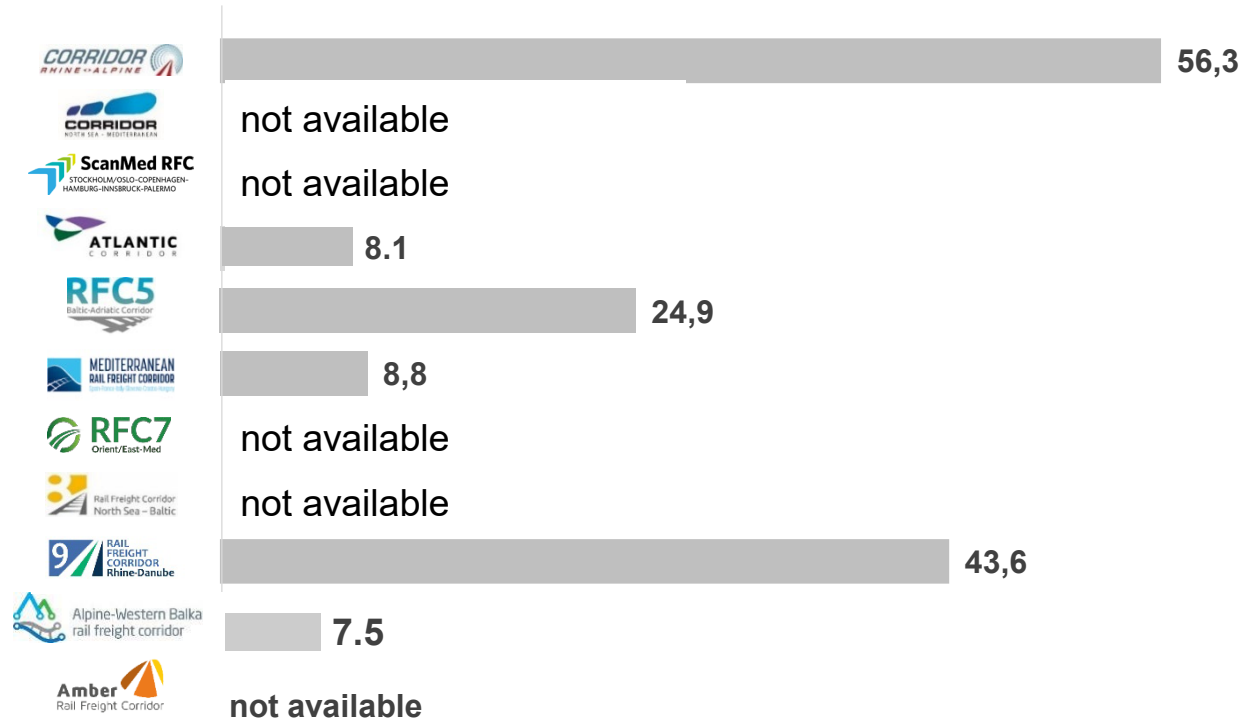
Number of trains crossing a border along the RFC* 2022



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

OPERATIONS

Train kilometers of trains crossing a border along the RFC* 2022 (millions of trains kilometers)



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. The presented data might differ from the data gathered in the national systems due to data quality differences between individual IMs.

OPERATIONS

Dwell times in border sections (planned and actual) 2022

Border	Avg. planned dwell (min.)	Avg. real dwell (min.)
Aachen-West - Montzen	68	93
Basel Badischer Bf. - Basel SBB PB/RB	50	58
Brig - Domo II	132	128
Brig - Domodossola	47	57
Chiasso SM - Bivio PC Rosales	50	47
Emmerich - Zevenaar Oost	9	10
Kaldenkirchen - Venlo	38	42
Ranzo - S. Abbondio - Luino	29	24

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OPERATIONS

Dwell times in border sections (planned and actual)

2022

Border	Avg. planned dwell (min.)	Avg. real dwell (min.)
Elvas - Badajoz	22	21
Irun - Hendaye	36	24
Saarbrücken - Forbach	36	35
Vilar Formoso - Fuentes de Onoro	41	35

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OPERATIONS

Dwell times in border sections (planned and actual)

2022

Border	Avg. planned dwell (min.)	Avg. real dwell (min.)
Bernhardsthal - Břeclav os.n.	112	142
Chalupki - Bohumín os.n.	24	9
Chalupki - Bohumín-Vrbice	132	76
Kittsee - Bratislava-Petržalka	65	103
Marchegg - Devínska Nová Ves	32	76
Międzylesie - Lichkov	52	17
Mosty u Jablunkova - Čadca	71	62
Spielfeld-Straß - Šentilj	26	35
Thörl-Maglern - Tarvisio Boscoverde	52	72
Villa Opicina - Sežana	78	125
Zebrzydowice - Petrovice u Karviné	96	99

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OPERATIONS

Dwell times in border sections (planned and actual) 2022

Border	Avg. planned dwell (min.)	Avg. real dwell (min.)
Bardonecchia - Modane	4	3
Dobova - Savski Marof	133	261
Figueres Vilafant - Perpignan	7	1
Hodoš - Óriszentpéter	94	149
Koprivnica - Gyékényes	165	255
Port-Bou - Cerbère	1	2
Villa Opicina - Sežana	78	125

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OPERATIONS

Dwell times in border sections

2022

Border crossing point	Values to publish (minutes)
Curtici – Lőkösháza	CFR-MÁV: 973 MÁV-CFR: 274
Golenti – Vidin	CFR-NRIC: 187 NRIC-CFR: 151
Giurgiu – Ruse	CFR-NRIC: 24 NRIC-CFR: 24

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OPERATIONS

Dwell times in border sections (planned and actual)

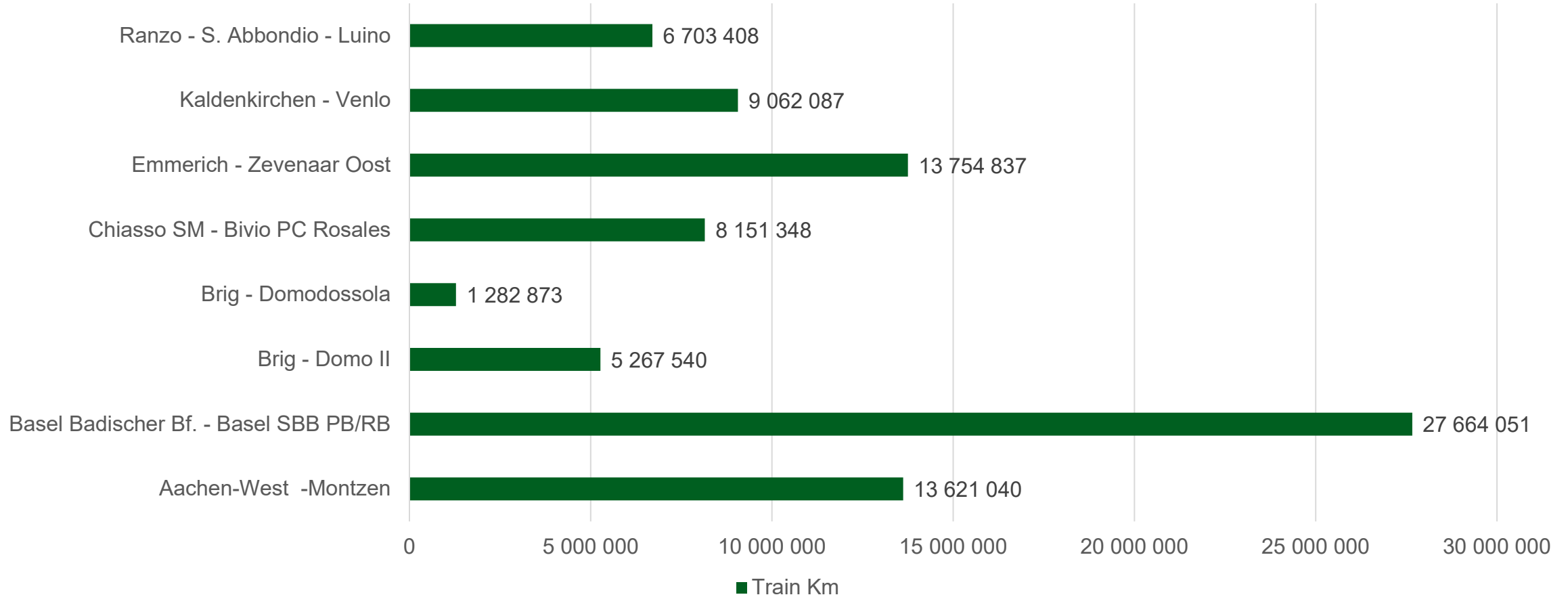
2022

Border	Avg. planned dwell (min.)	Avg. real dwell (min.)
Dobova - Savski Marof	133	261
Kalotina Zapad - Dimitrovgrad	315	610
Rosenbach - Jesenice	74	128
Spielfeld-Straß - Šentilj	28	37
Tovarnik - Šid	126	165

*The calculation of this KPI is based on the data in RNE's TIS, except for border Kalotina Zapad – Dimitrovgrad (data is obtained from national systems since Serbian IM, IŽS, does not use TIS). International freight trains crossing a border of an RFC are considered in the calculation. The presented data might differ from the data gathered in the national systems due to data quality differences between individual IMs.

MARKET DEVELOPMENT

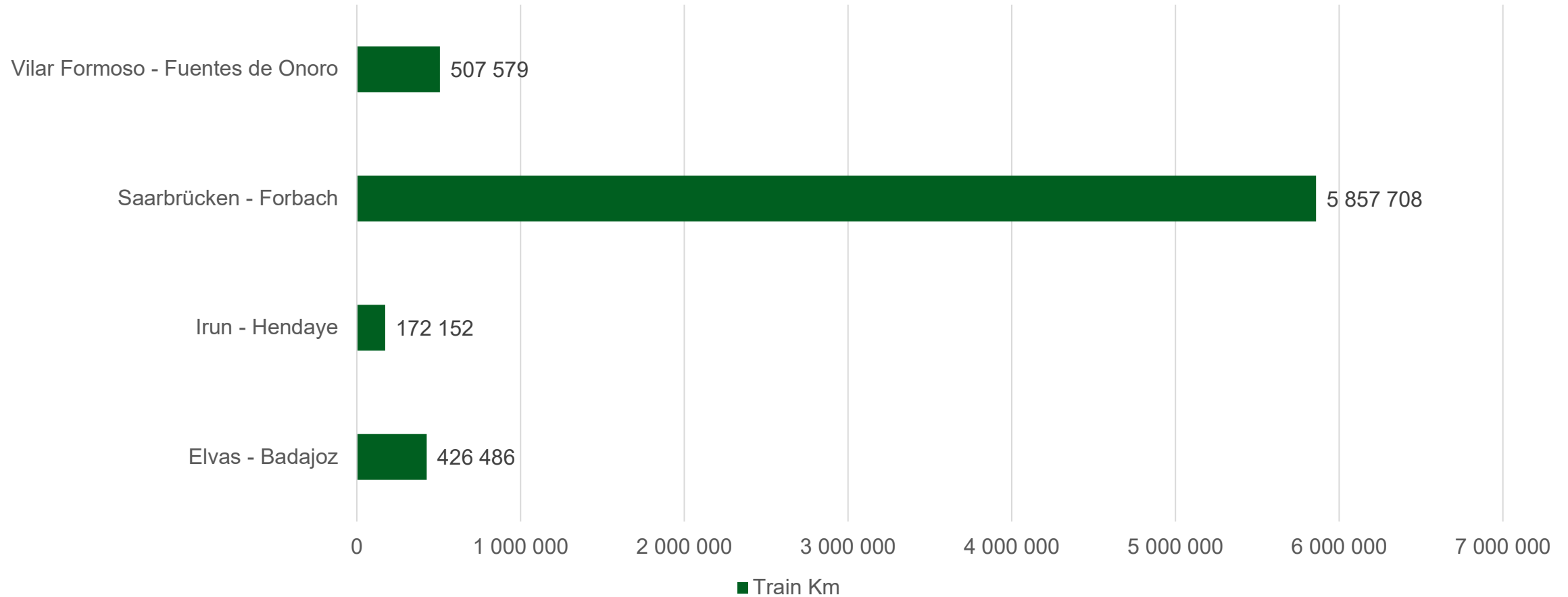
Train kilometers of trains per border 2022



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MARKET DEVELOPMENT

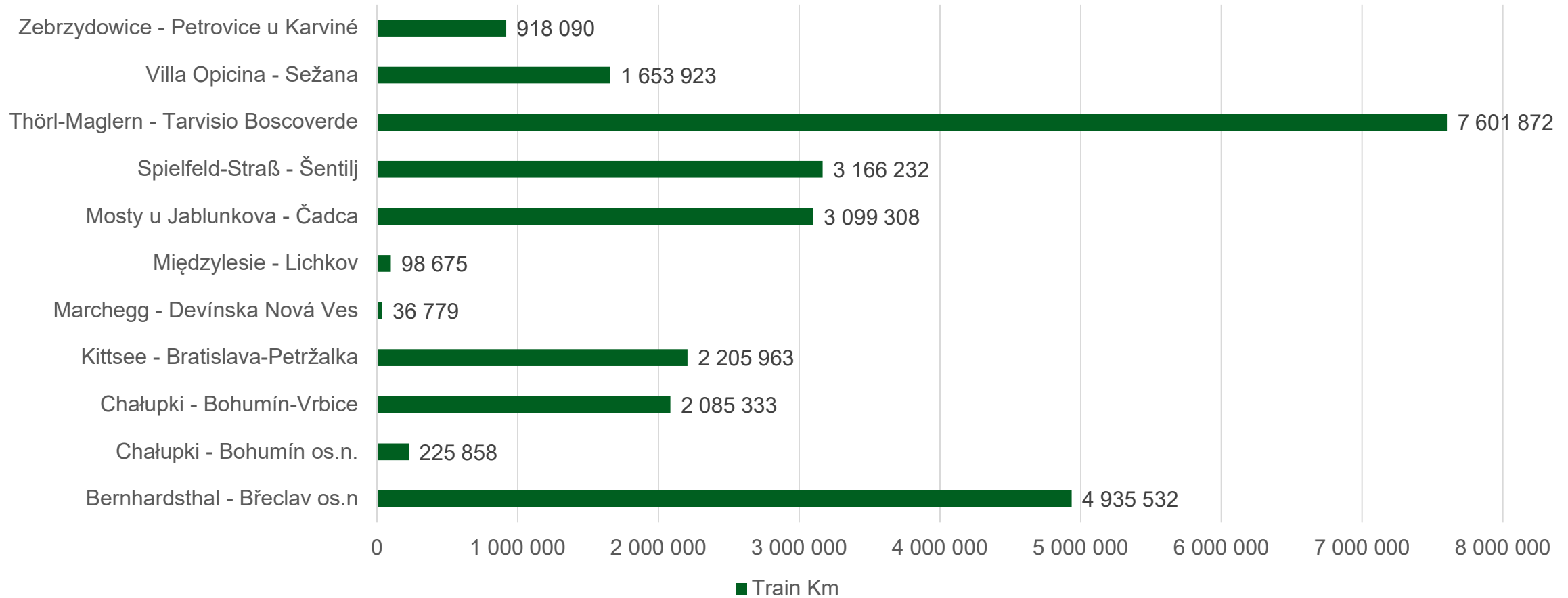
Train kilometers of trains per border 2022



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MARKET DEVELOPMENT

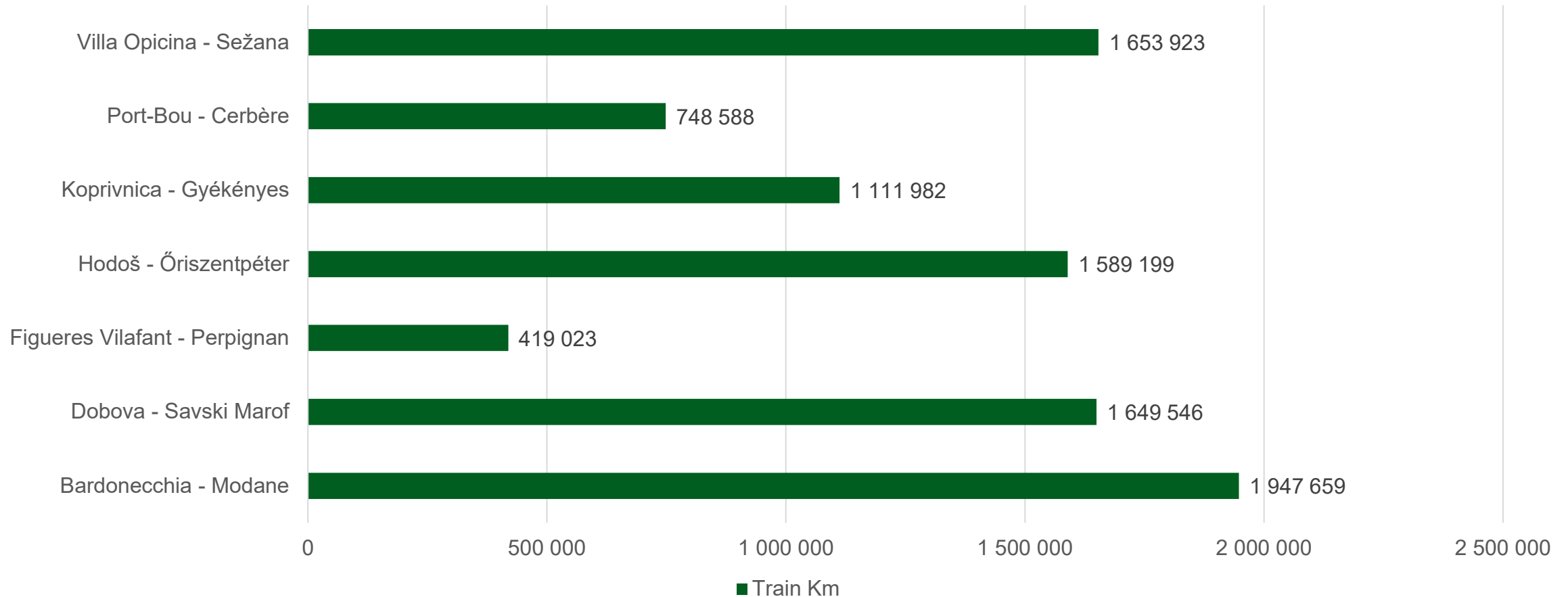
Train kilometers of trains per border 2022



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MARKET DEVELOPMENT

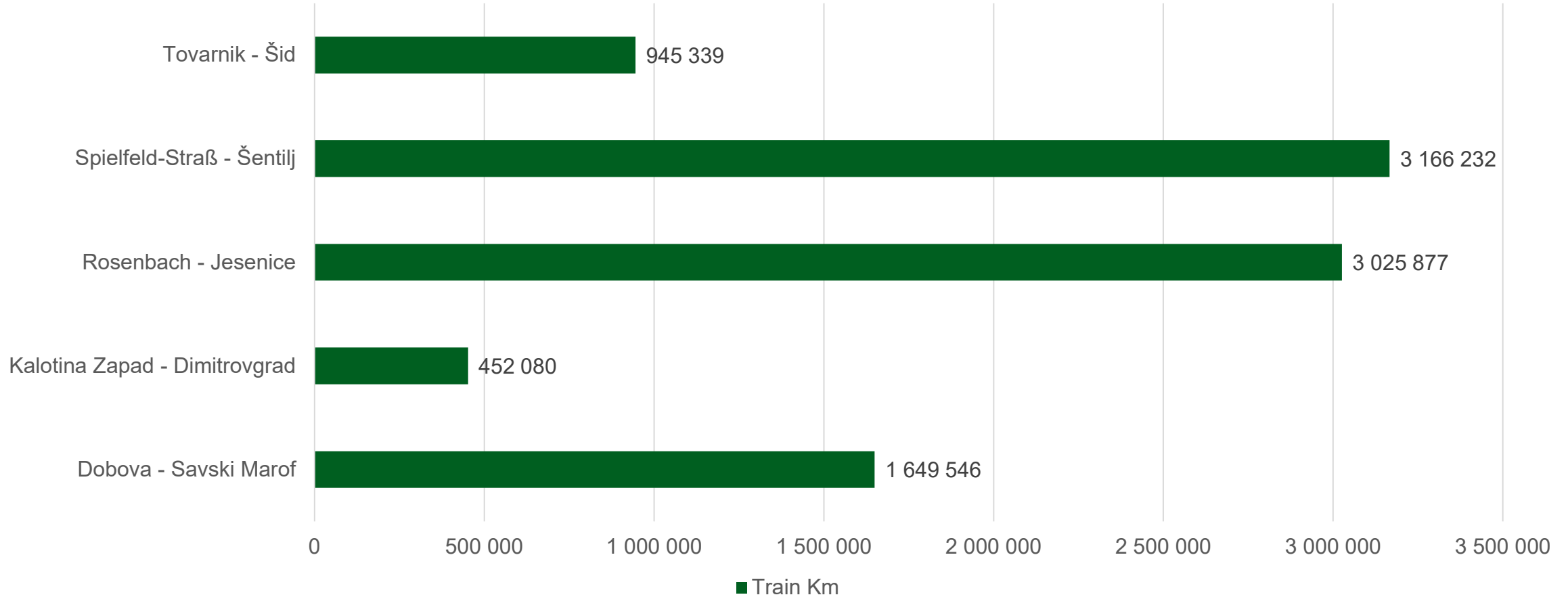
Train kilometers of trains per border 2022



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MARKET DEVELOPMENT

Train kilometers of trains per border 2022

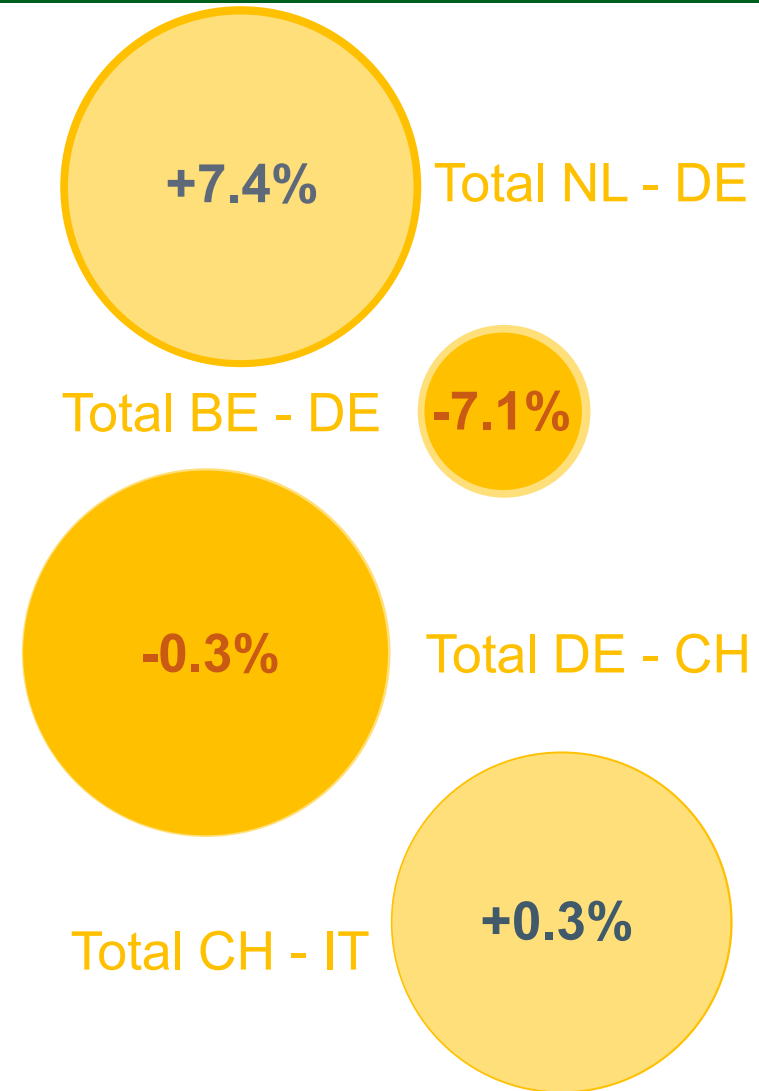


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MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Total NL - DE:	43,572	46,175	49,572
Total BE - DE:	19,694	23,446	21,777
Total DE - CH:	47,387	50,005	49,842
Total CH - IT:	42,719	45,782	45,960



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 1*



	2020	2021	2022
Total NL - BE:	9,402	8,518	8,465
Total BE - LU:	2,211	2,229	2,063
Total LU - FR:	5,846	5,966	5,842
Total BE - FR:	13,962	13,816	11,634



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022	
Total GB - FR:	1,945	1,902	1,071	 -43.7% Total GB - FR
Total FR - CH:	5,760	5,105	5,642	Total FR - CH  +10.5%

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Kornsjø:	951	1,229	1,401
Lernacken:	7,858	6,965	7,457
Padborg/Flensburg:	9,434	9,116	9,209
Kufstein:	23,684	25,960	24,768
Brenner/Brennero:	18,775	19,866	20,458

 **+14.0%** Kornsjø

Lernacken  **+7.1%**

 **+1.0%** Padborg/Flensburg

Kufstein  **-4.6%**

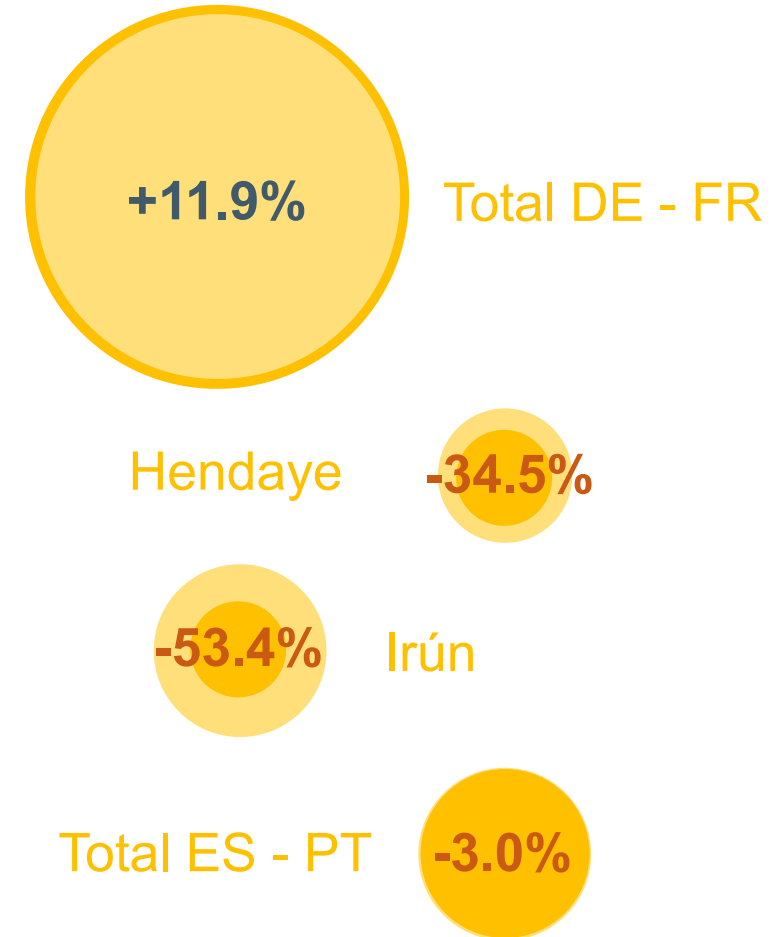
 **+3.0%** Brenner/Brennero

*The calculation of this KPI is based mainly on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Total DE - FR:	8,857	9,759	10,919
Hendaye:	2,713	1,812	1,187
Irún:	2,732	2,465	1,135
Total ES - PT:	2,652	2,468	2,393

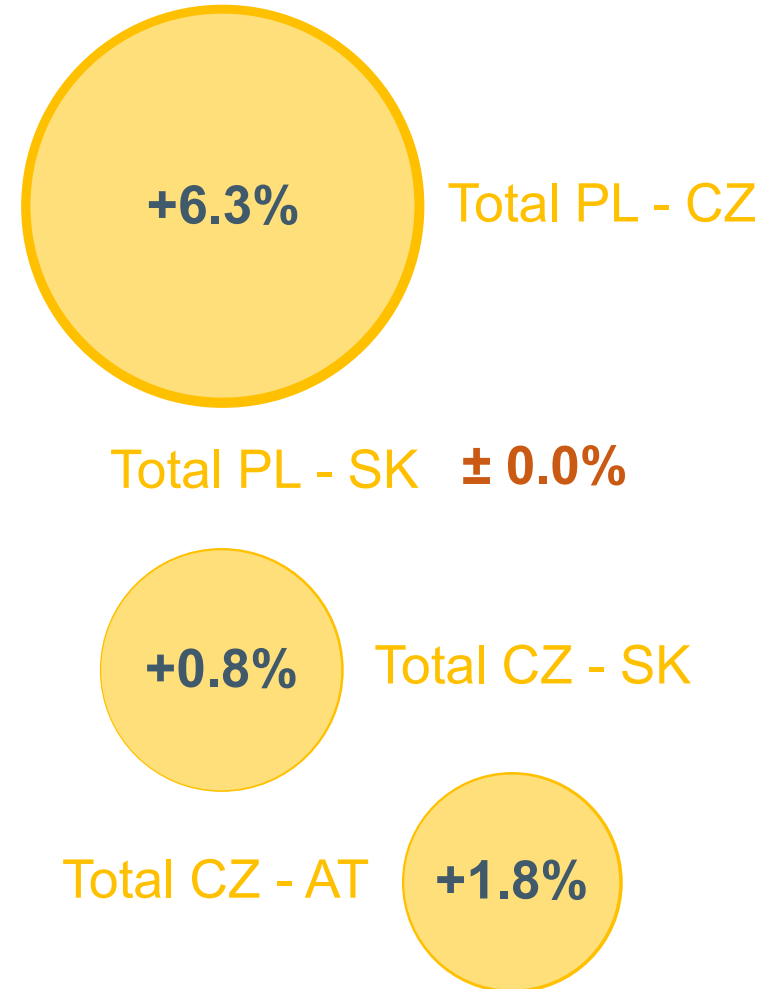


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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2020	2021	2022
Total PL - CZ:	25,150	24,985	26,557
Total PL - SK:	0	0	0
Total CZ - SK:	11,451	13,418	13,520
Total CZ - AT:	11,395	11,816	12,027

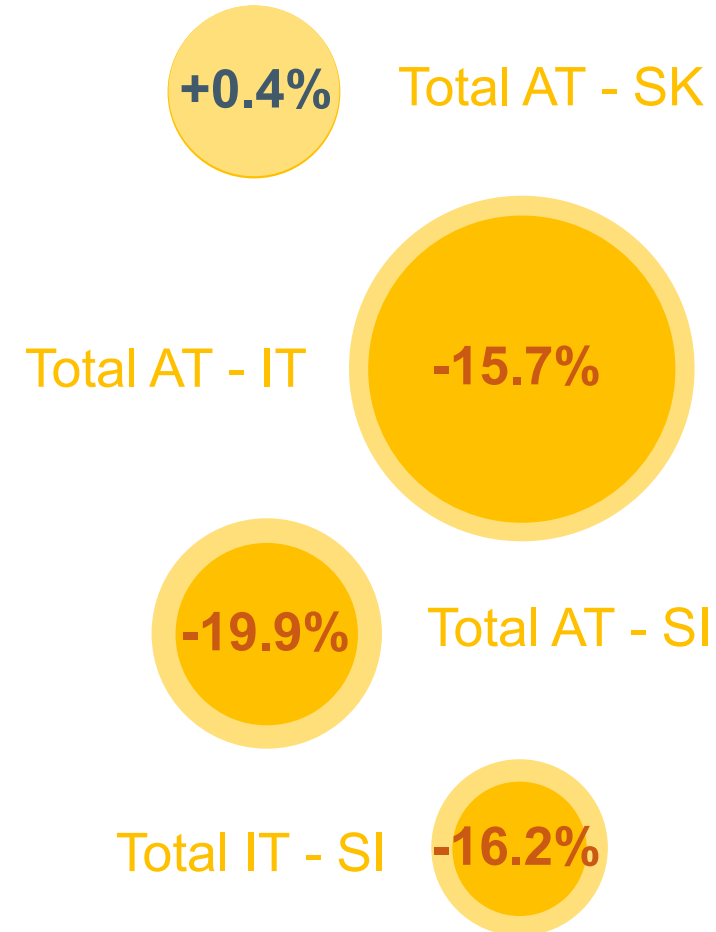


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MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022
Total AT - SK:	7,744	8,714	8,749
Total AT - IT:	17,512	20,084	16,926
Total AT - SI:	8,891	11,429	9,154
Total IT - SI:	8,455	8,973	7,522

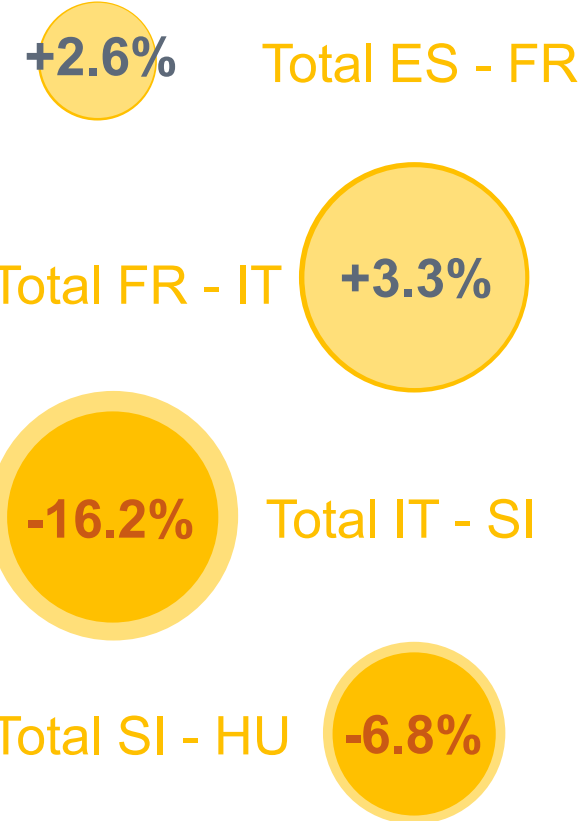


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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2020	2021	2022
Total ES - FR:	4,778	4,562	4,682
Total FR - IT:	7530	8,271	8,546
Total IT - SI:	8,455	8,973	7,522
Total SI - HU:	6,097	6,755	6,297

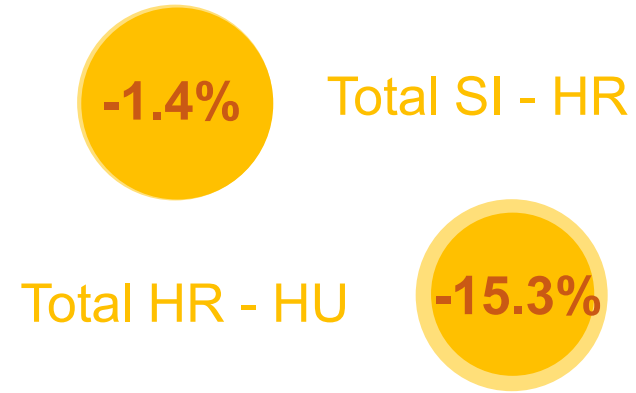


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MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022
Total SI - HR:	7,300	7,161	7,058
Total HR - HU:	8,001	7,091	6,008

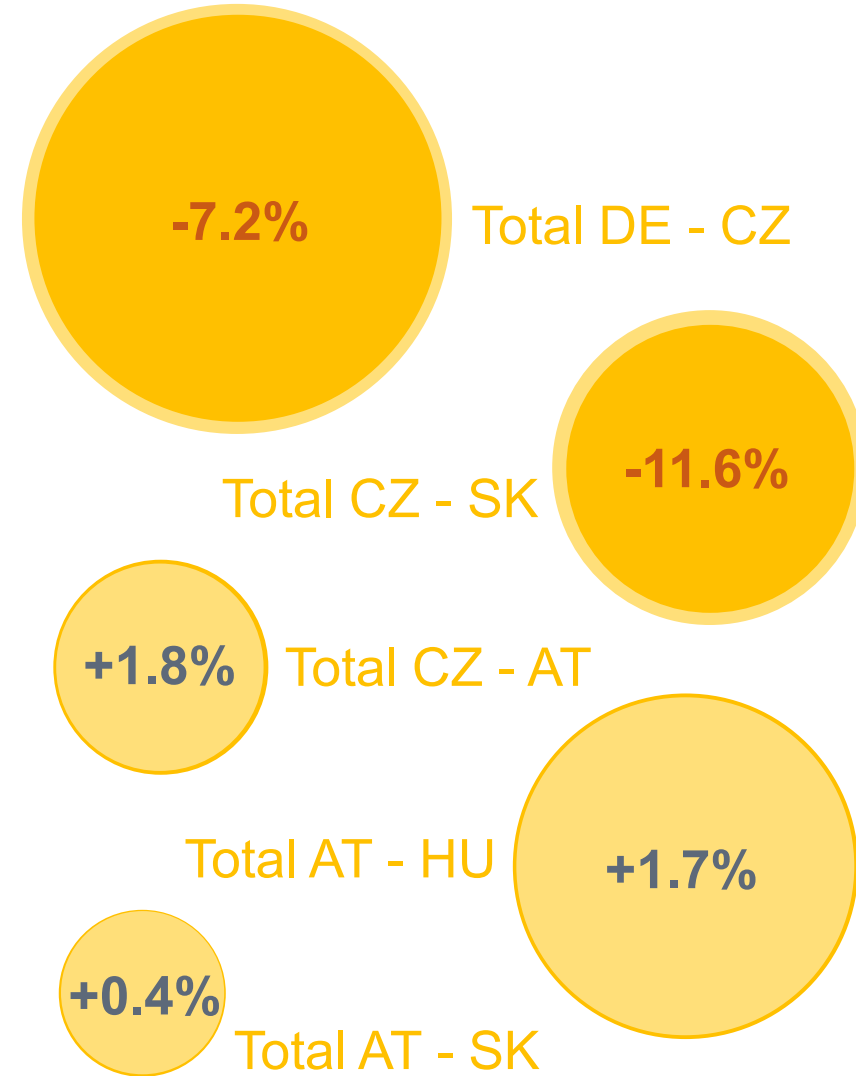


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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2020	2021	2022
Total DE - CZ:	30,408	28,737	26,675
Total CZ - SK:	18,611	18,880	16,688
Total CZ - AT:	11,395	11,816	12,027
Total AT - HU:	19,340	20,289	20,634
Total AT - SK:	7,744	8,714	8,749

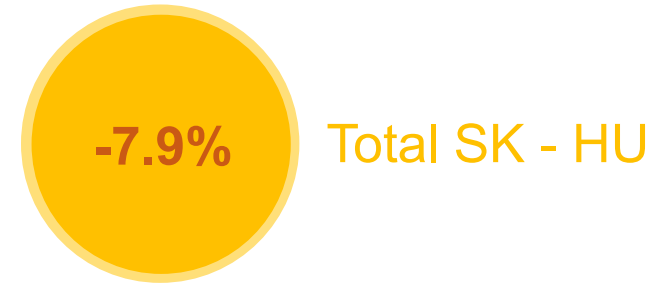


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MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022
Total SK - HU:	17,161	18,203	16,759
Total HU - RO:	11,302	11,893	10,904
Total RO - BG:	3,606	3,750	4,269
Total BG - GR:	212	396	454

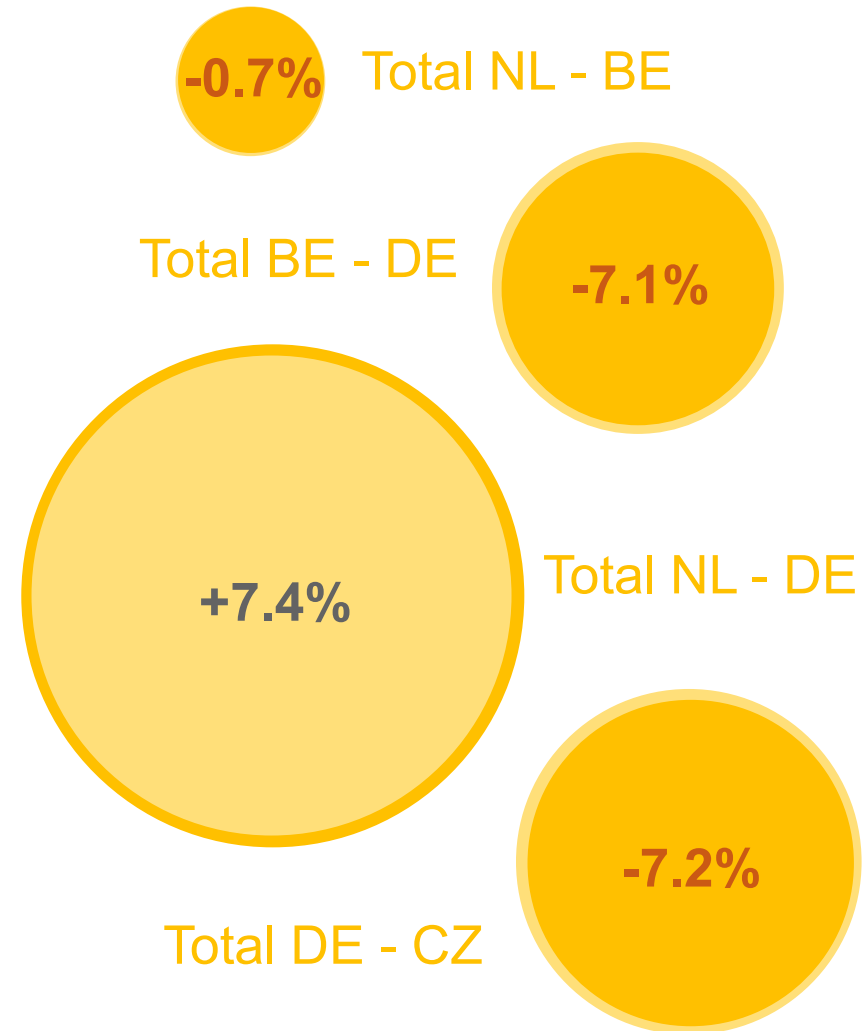


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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2020	2021	2022
Total NL - BE:	9,400	8,523	8,465
Total BE - DE:	19,694	23,446	21,777
Total NL - DE:	43,546	46,175	49,572
Total DE - CZ:	30,408	28,737	26,675

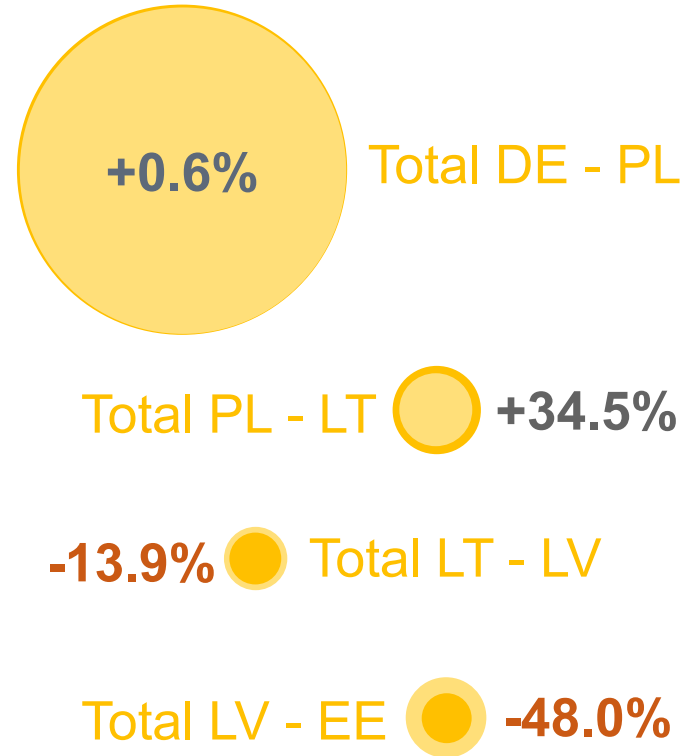


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MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022
Total DE - PL:	23,052	27,355	27,528
Total PL - LT:	768	1,239	1,666
Total LT - LV:	N/A	1,035	891
Total LV - EE:	N/A	1,597	830



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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2020	2021	2022
Total FR - DE:	N/A	2,278	1,951
Total DE - CZ:	N/A	2,375	3,053
Total CZ - SK:	13,409	14,465	14,270
Total DE - AT:	N/A	41,158	52,276

-14.4% Total FR - DE

Total DE - CZ +28.5%

-1.3%

Total CZ - SK

Total DE - AT

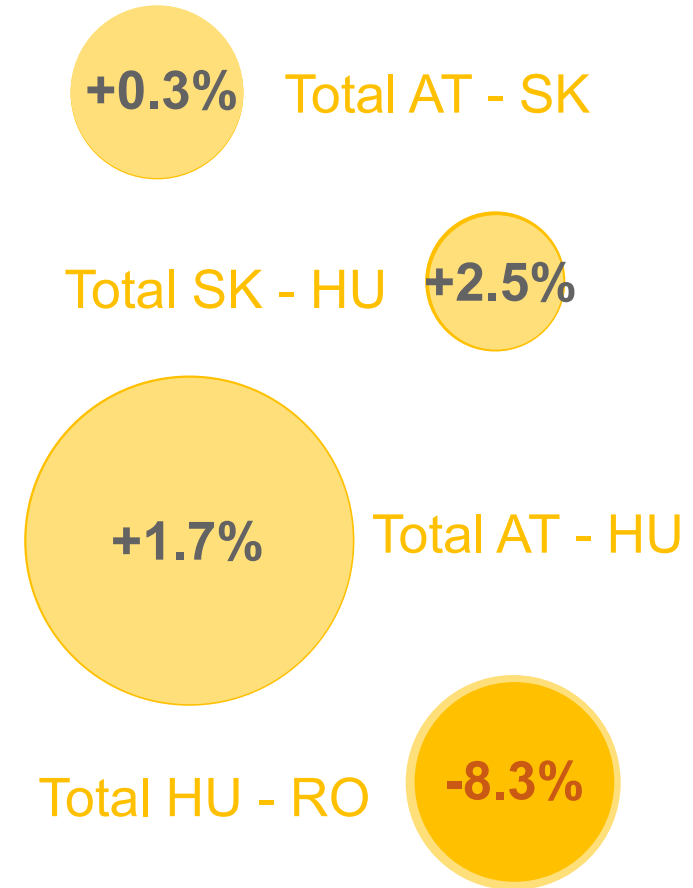
+27.0%

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MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2020	2021	2022
Total AT - SK:	N/A	8,582	8,604
Total SK - HU:	N/A	5,295	5,426
Total AT - HU:	N/A	20,289	20,634
Total HU - RO:	N/A	11,893	10,904

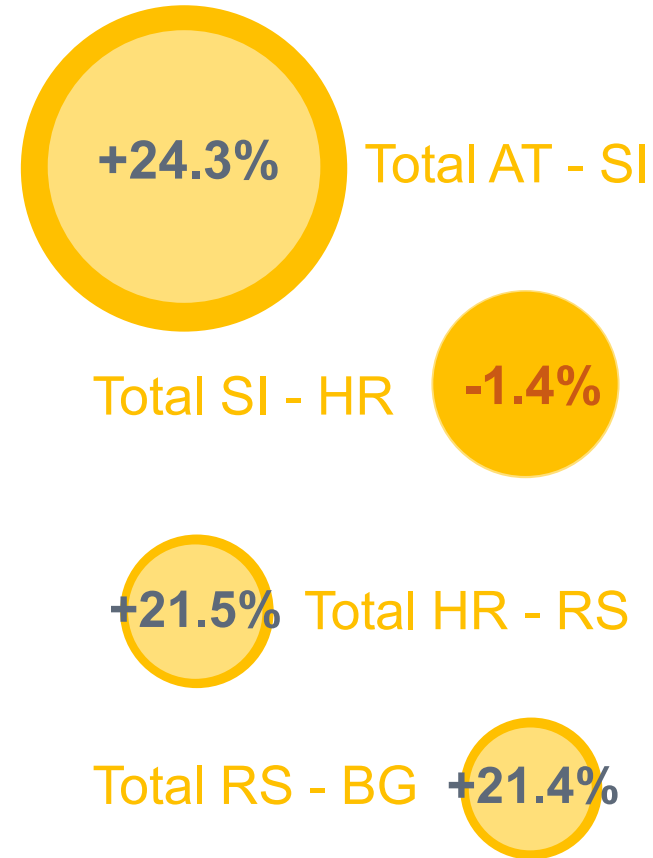


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MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Total AT - SI:	15,316	14,718	18,296
Total SI - HR:	7,300	7,161	7,058
Total HR - RS:	3,848	3,816	4,638
Total RS - BG:	3,274	3,368	4,090



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MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Total PL - SK:	1,884	2,004	1,972
Total SK - HU:	19,926	21,880	20,301
Total HU - SI:	6,097	6,755	6,297

-1.6% Total PL - SK

Total SK- HU

-7.2%

-8.8%

Total HU - SI

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.