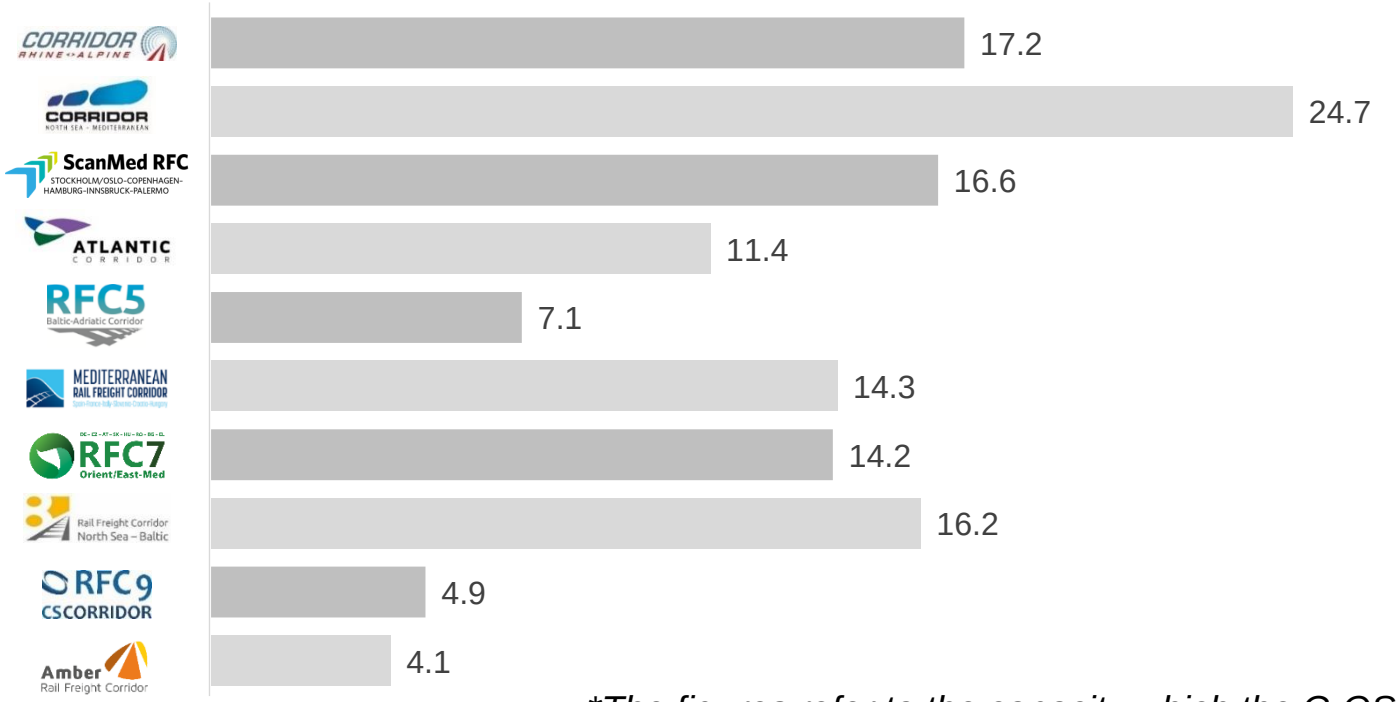
Commonly applicable RFC KPIs

2019

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

(millions of path kilometers)



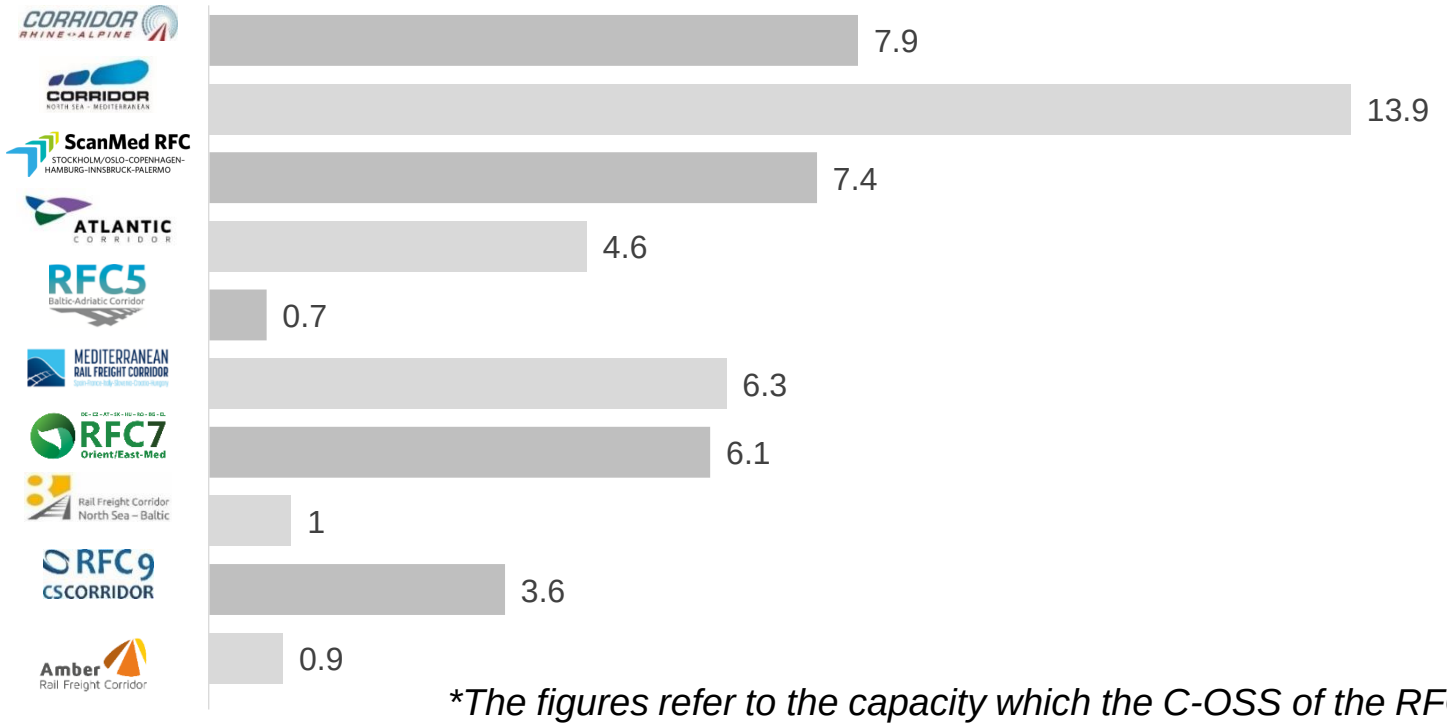
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2020

CAPACITY MANAGEMENT

Volume of requested capacity – PaPs (at X-8)

(millions of path kilometers)



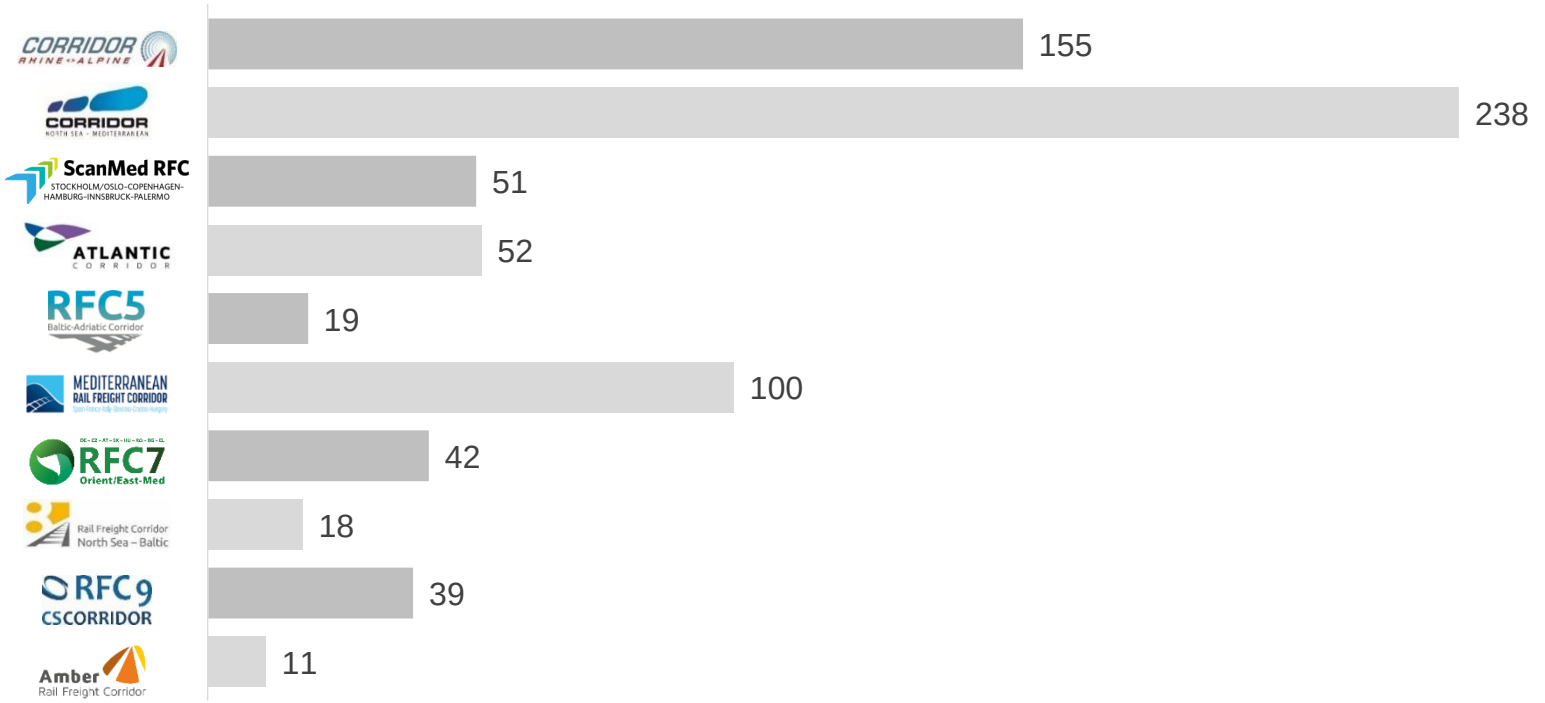
For TT 2020

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)

(number of PCS dossiers)



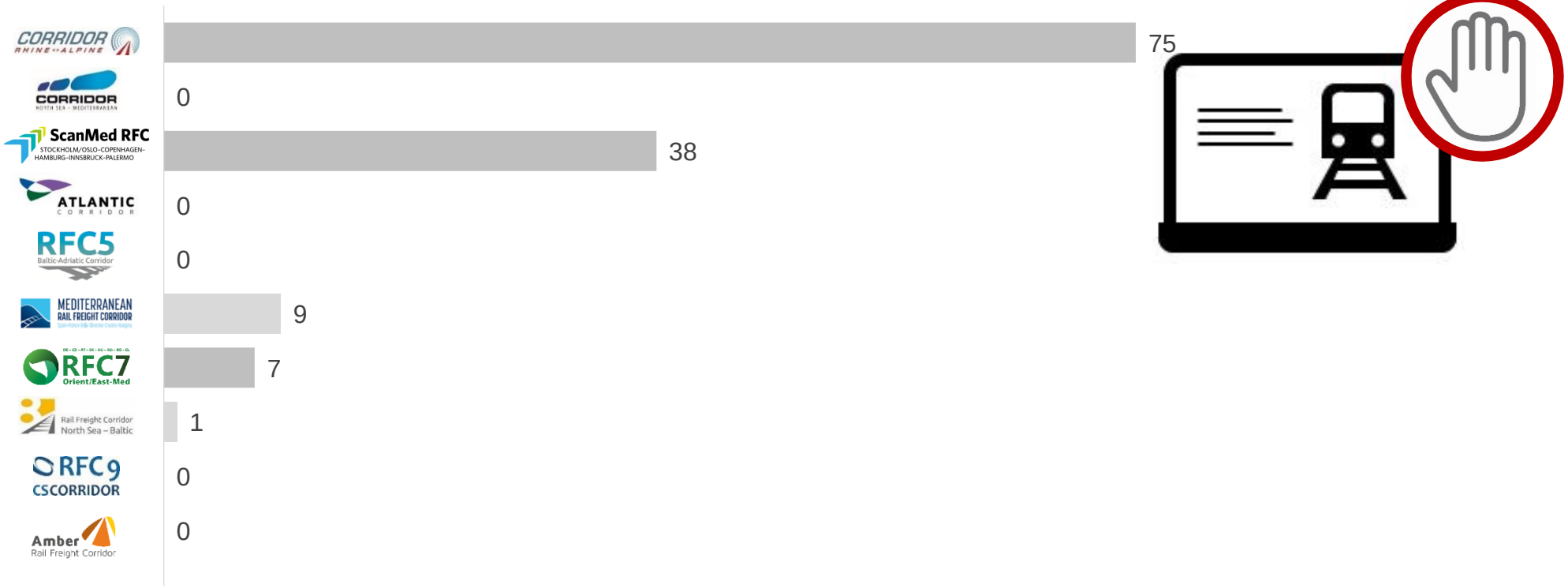
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2020

CAPACITY MANAGEMENT

Number of conflicts – PaPs (at X-8)

(number of conflicting PCS dossiers)



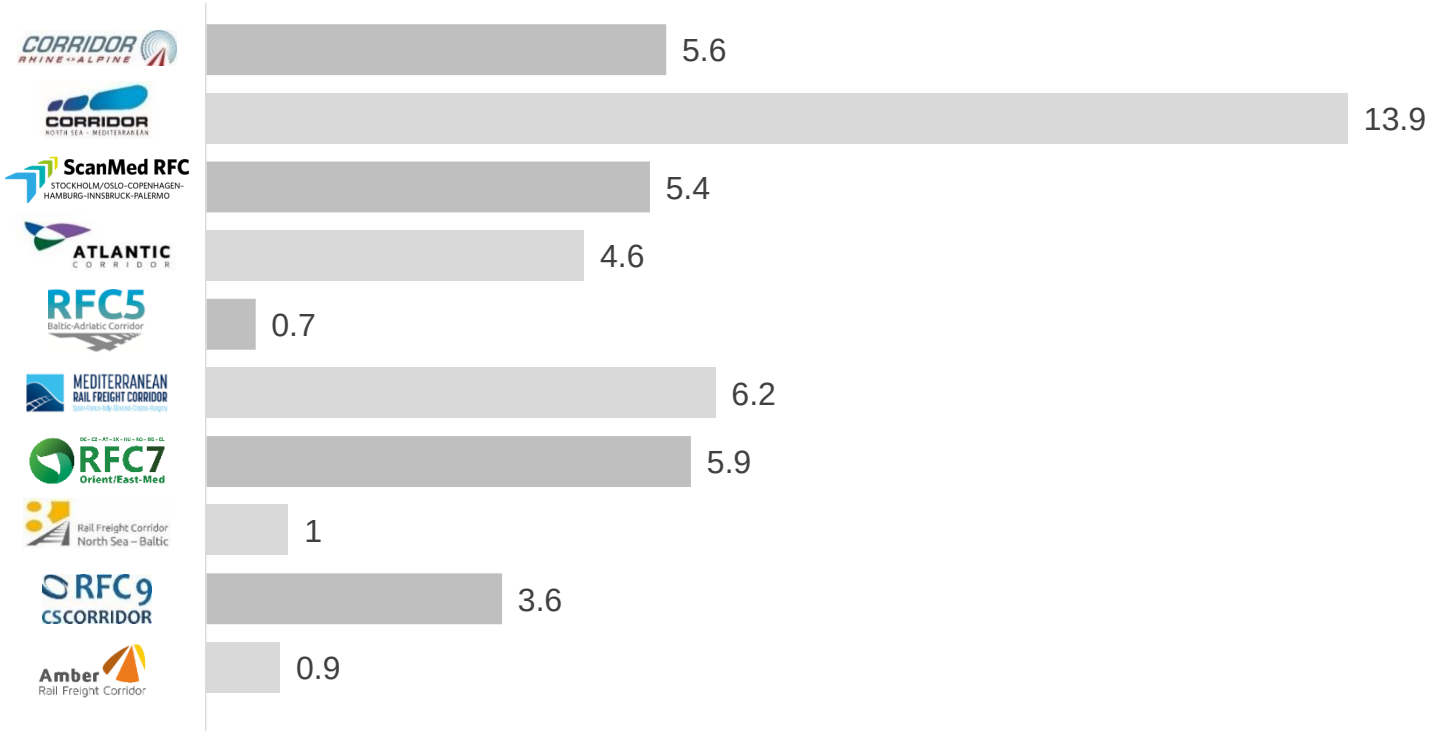
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2020

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)

(millions of path kilometers)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

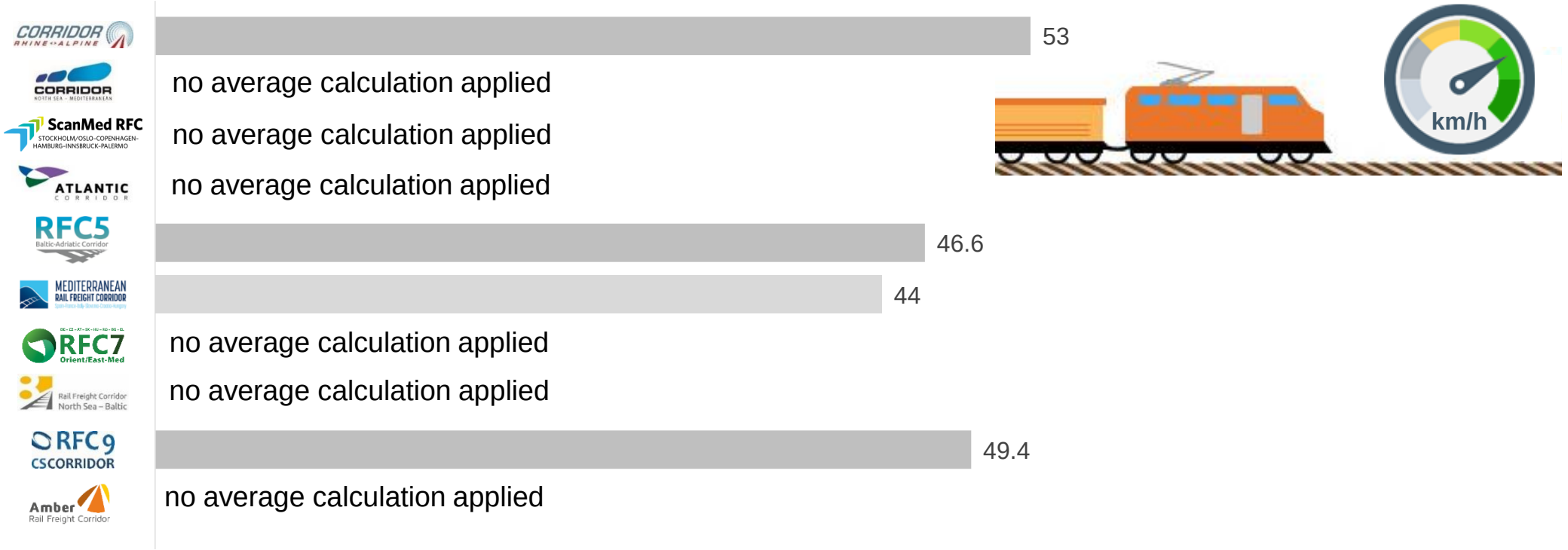
For TT 2020

RNE RailNetEurope

CAPACITY MANAGEMENT

Commercial speed of PaPs

(average calculation)

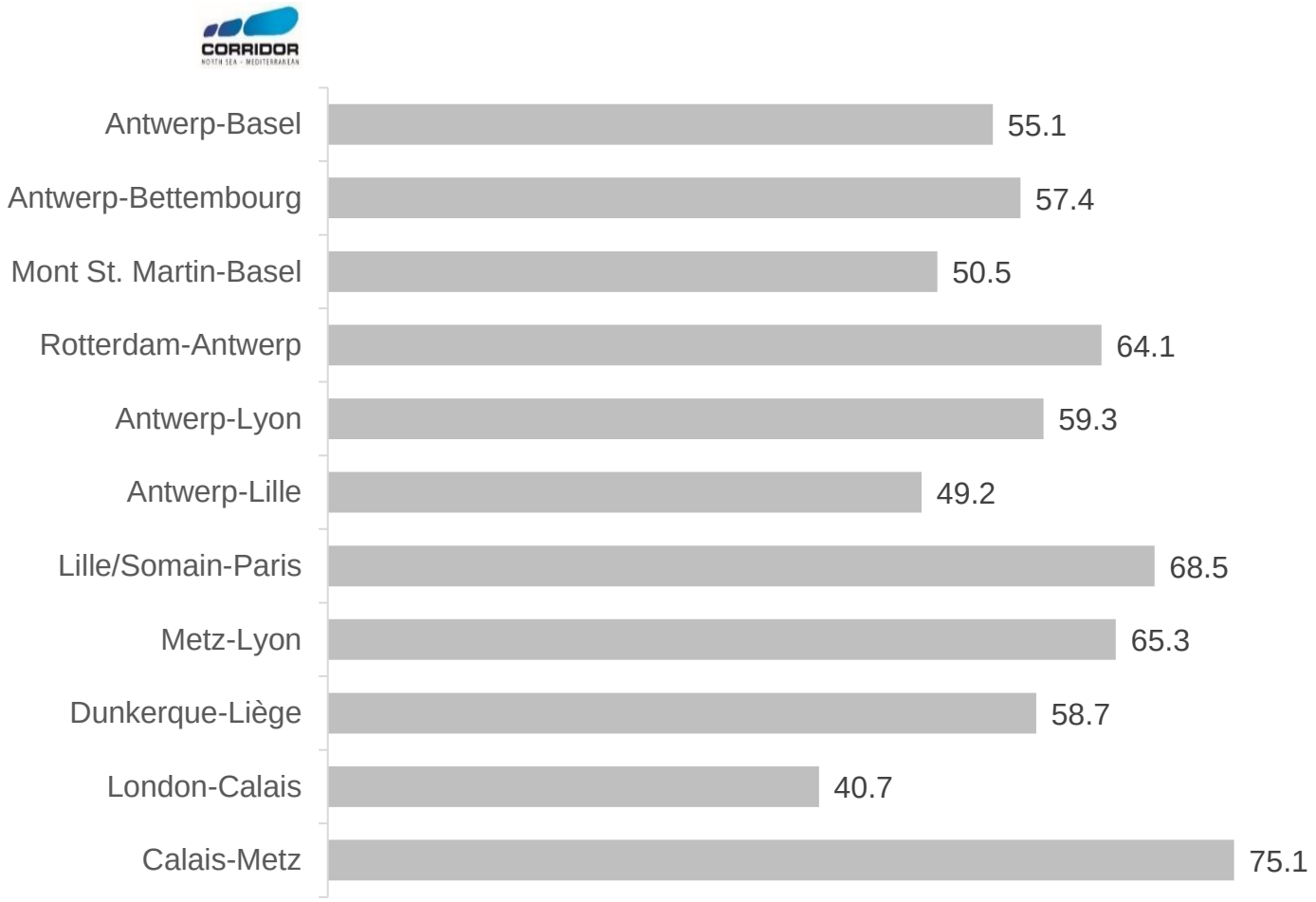


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

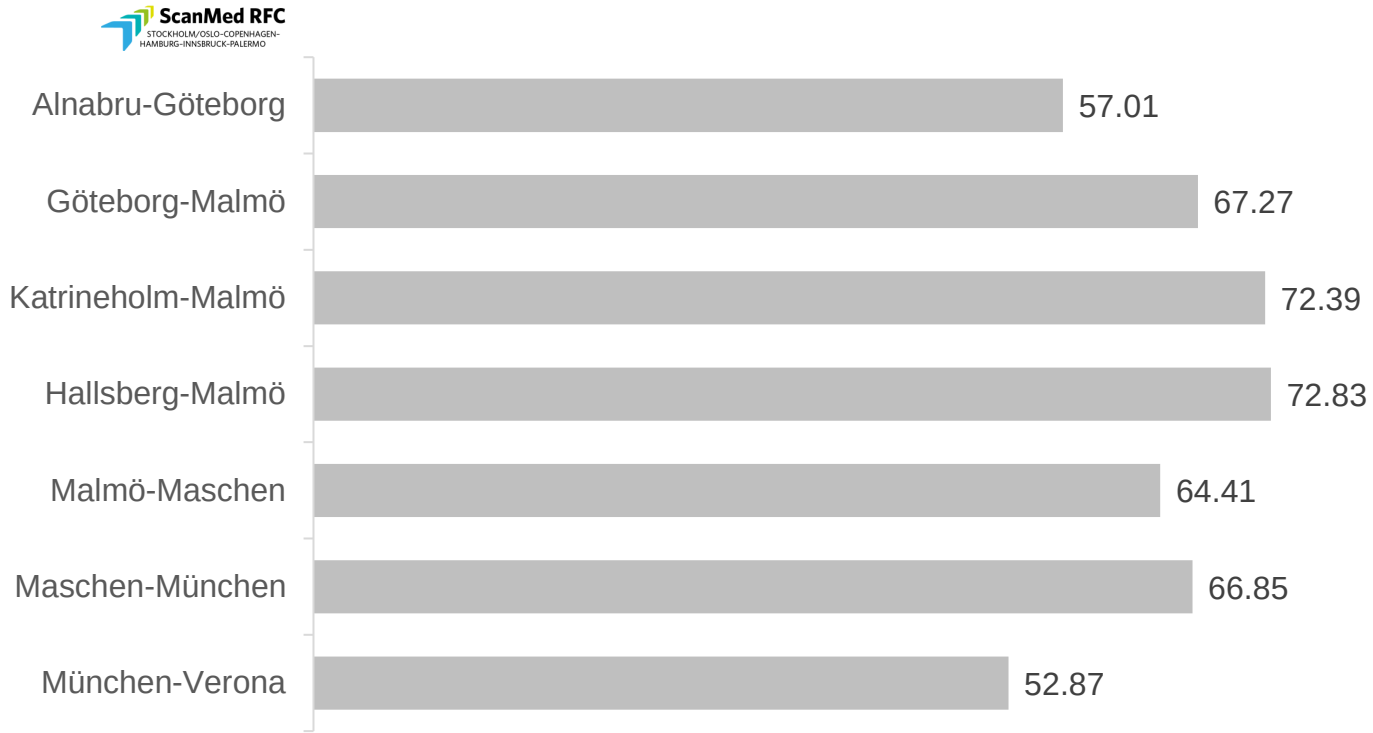


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

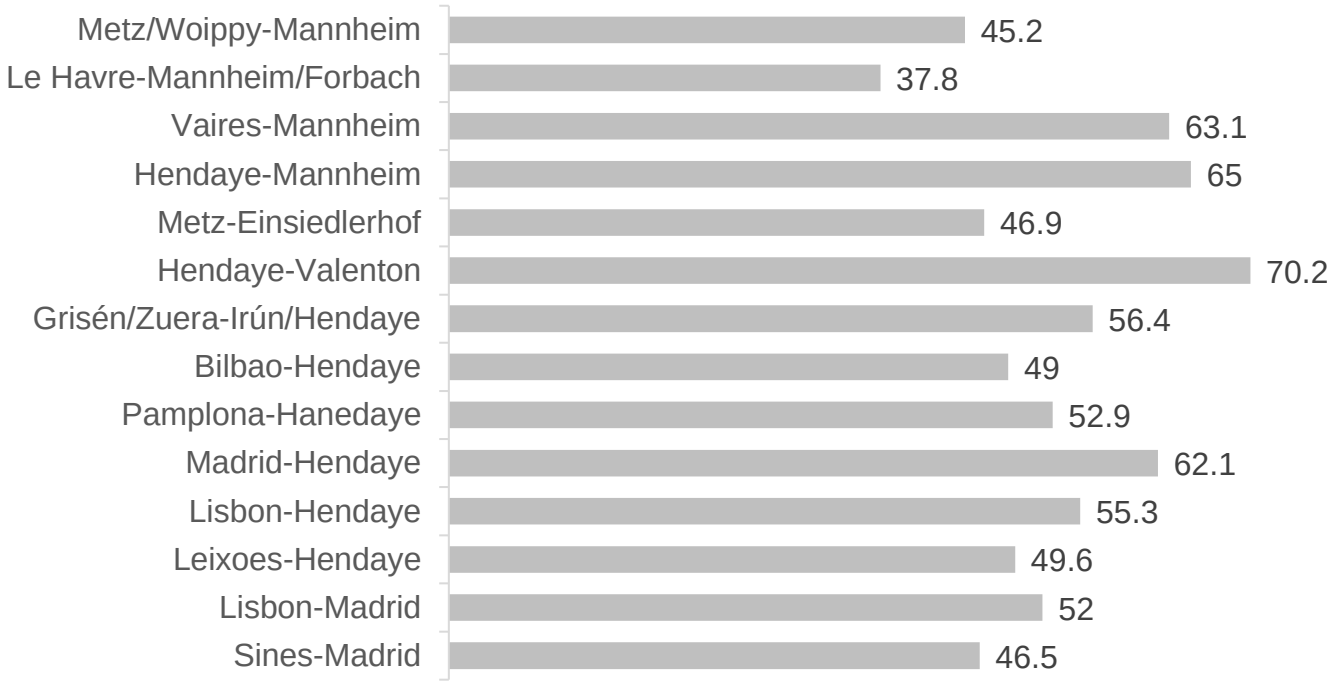


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

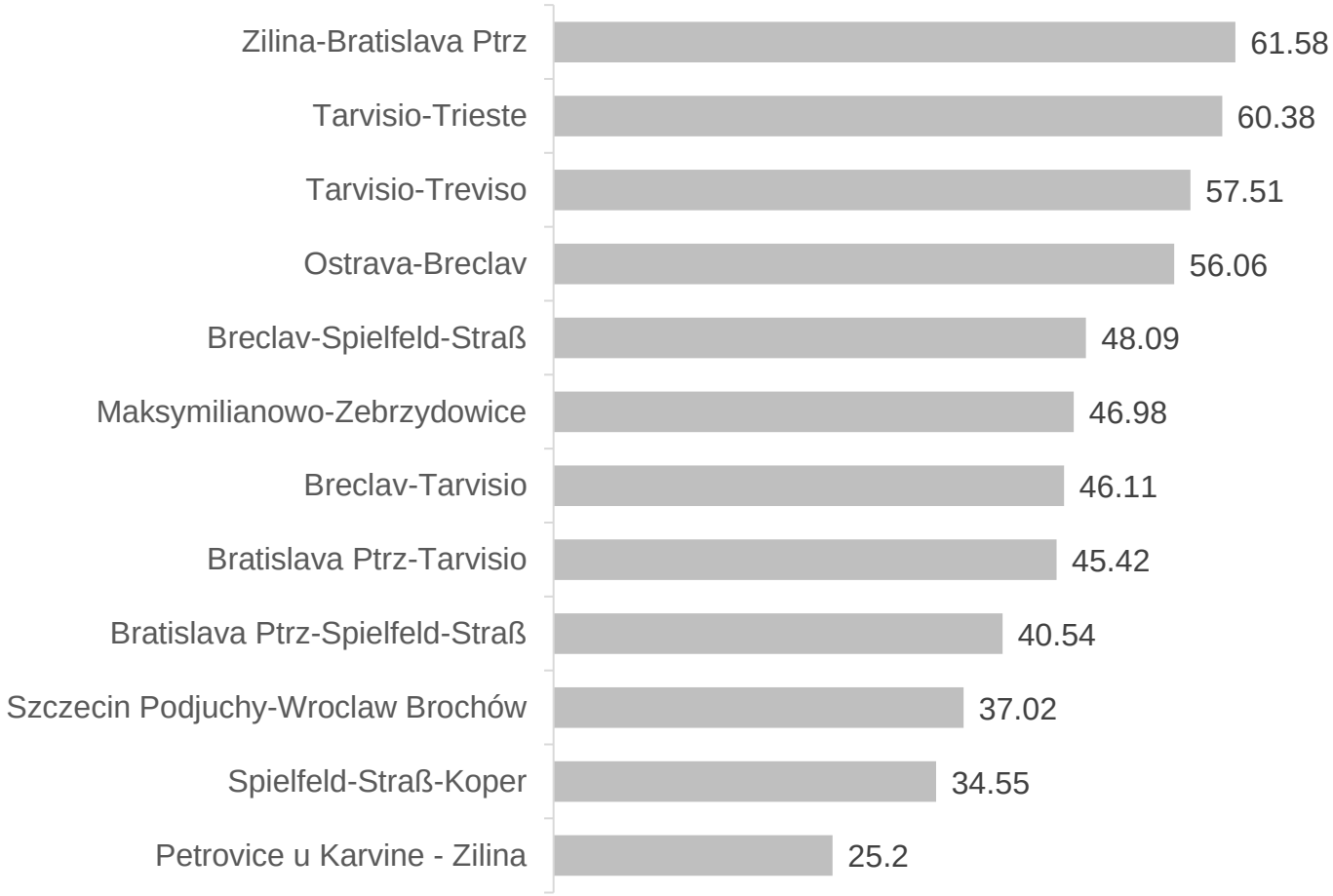


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

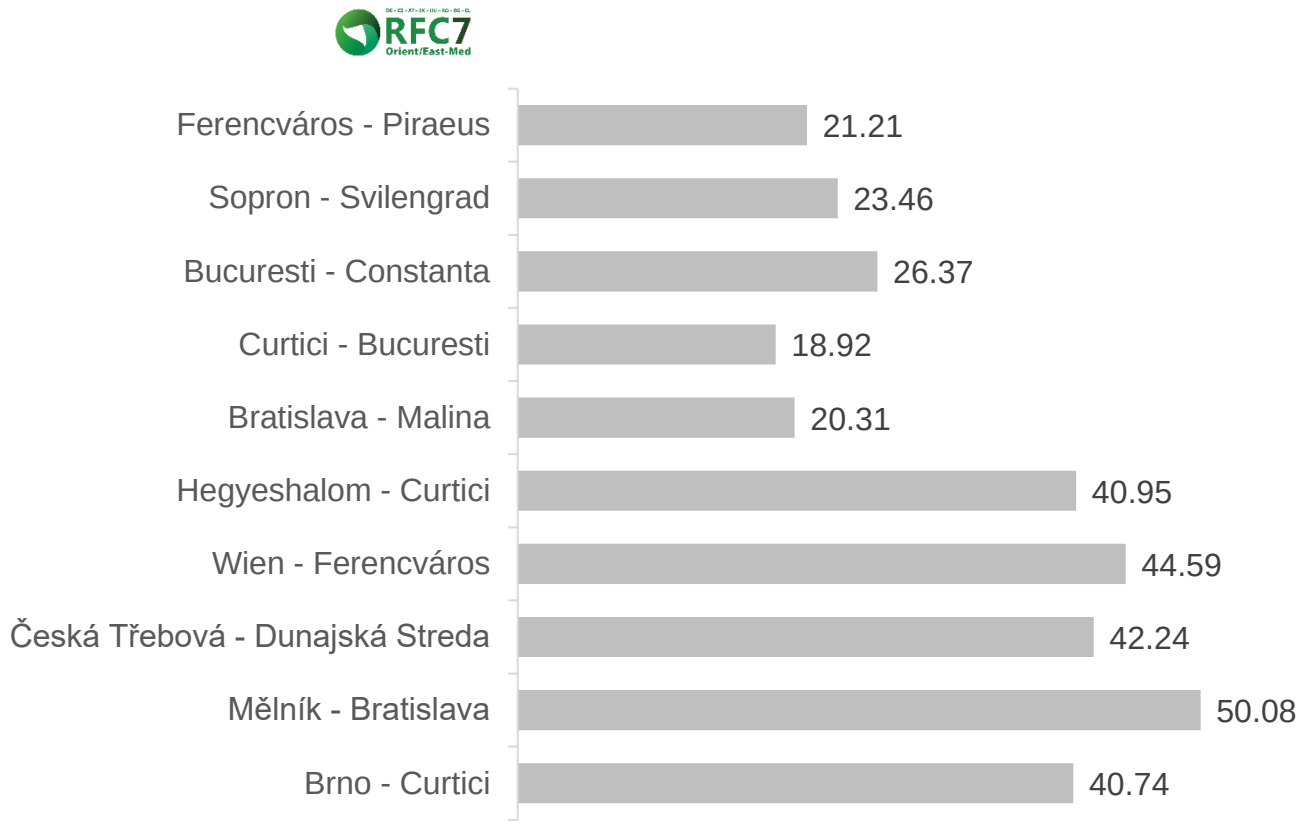


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

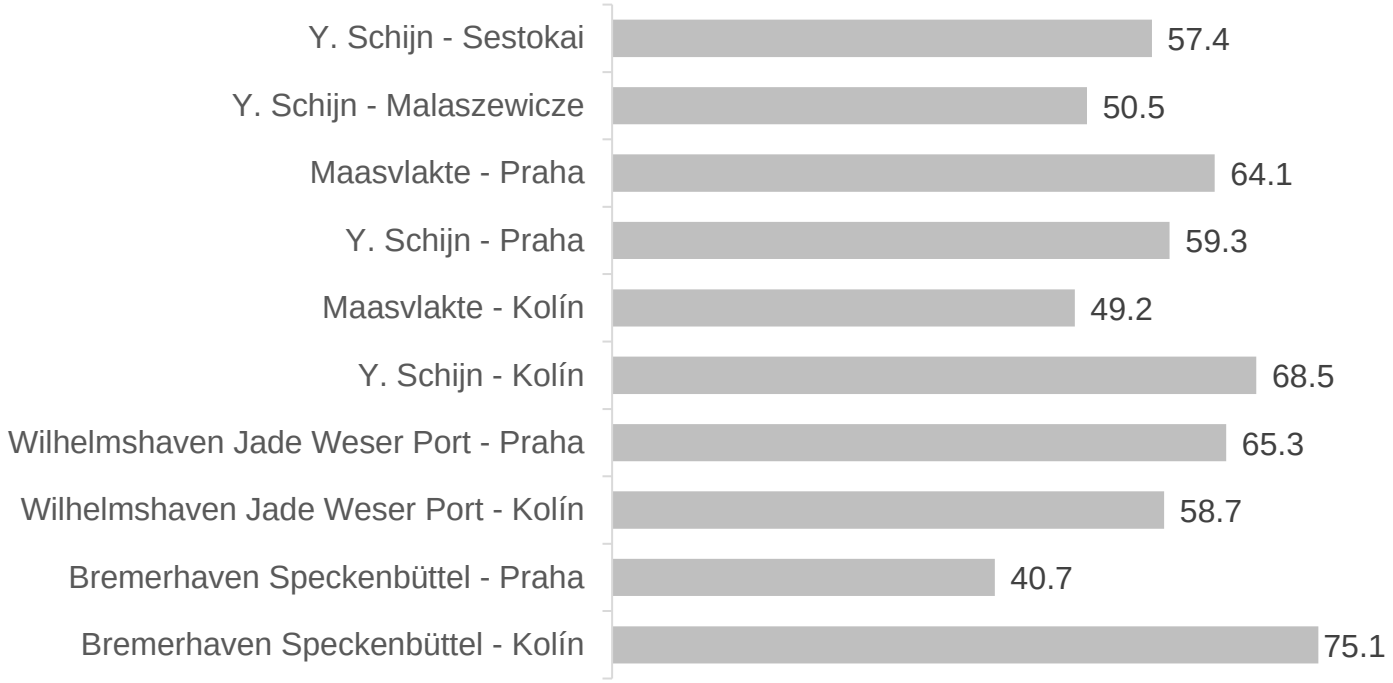


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

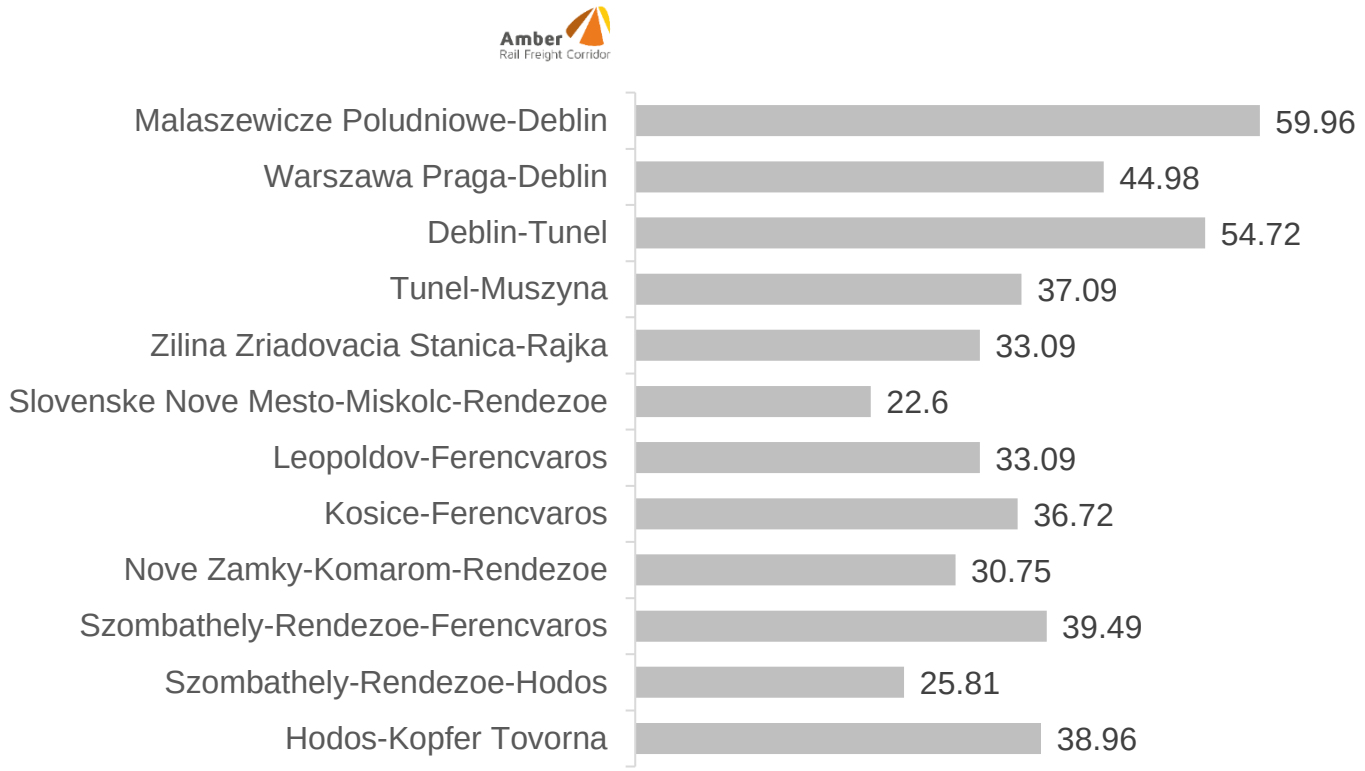


For TT 2020

CAPACITY MANAGEMENT

Commercial speed of PaPs

(calculation per O/D pairs)

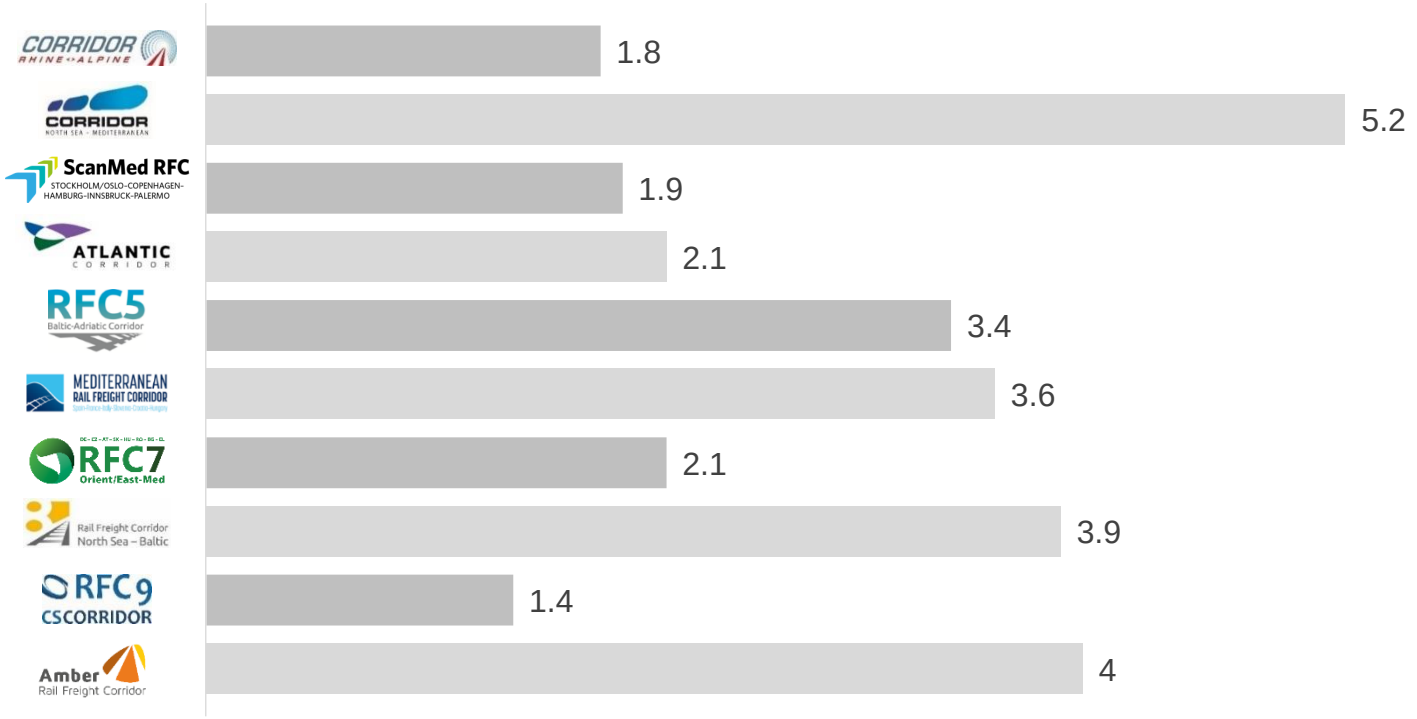


For TT 2020

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)

(millions of path kilometers)



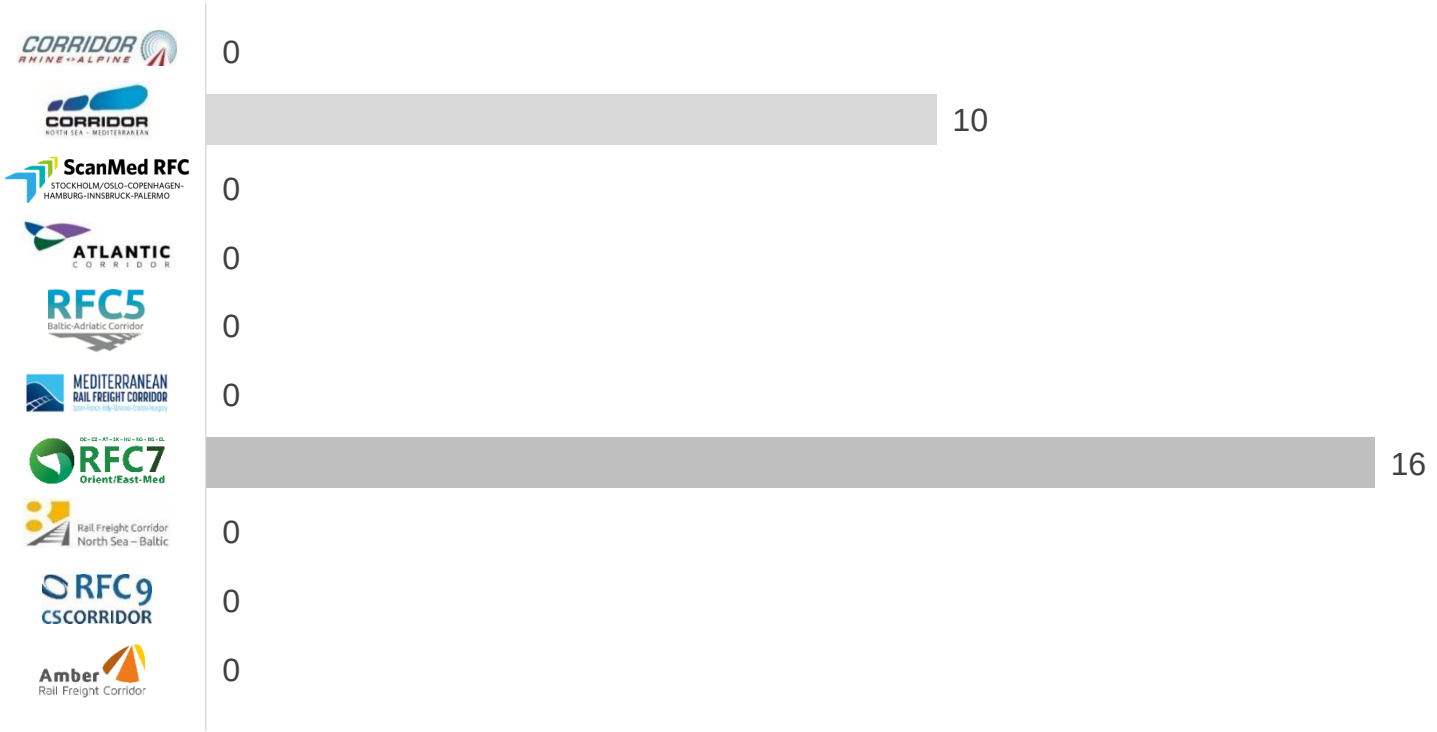
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2020

CAPACITY MANAGEMENT

Volume of requests – Reserve Capacity (at X+12)

(number of PCS dossiers)



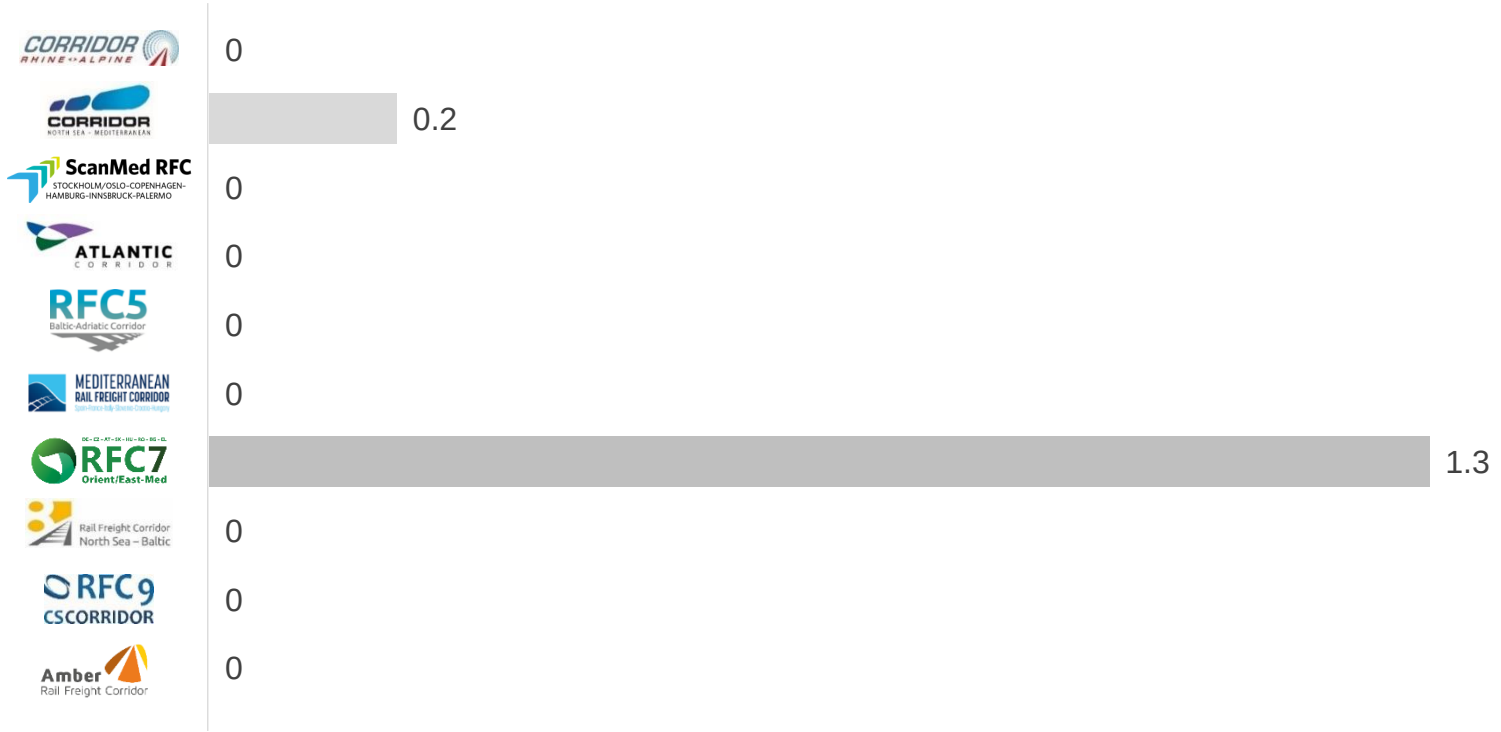
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2020

CAPACITY MANAGEMENT

Volume of requested capacity – Reserve Capacity (at X+12)

(millions of path kilometers)



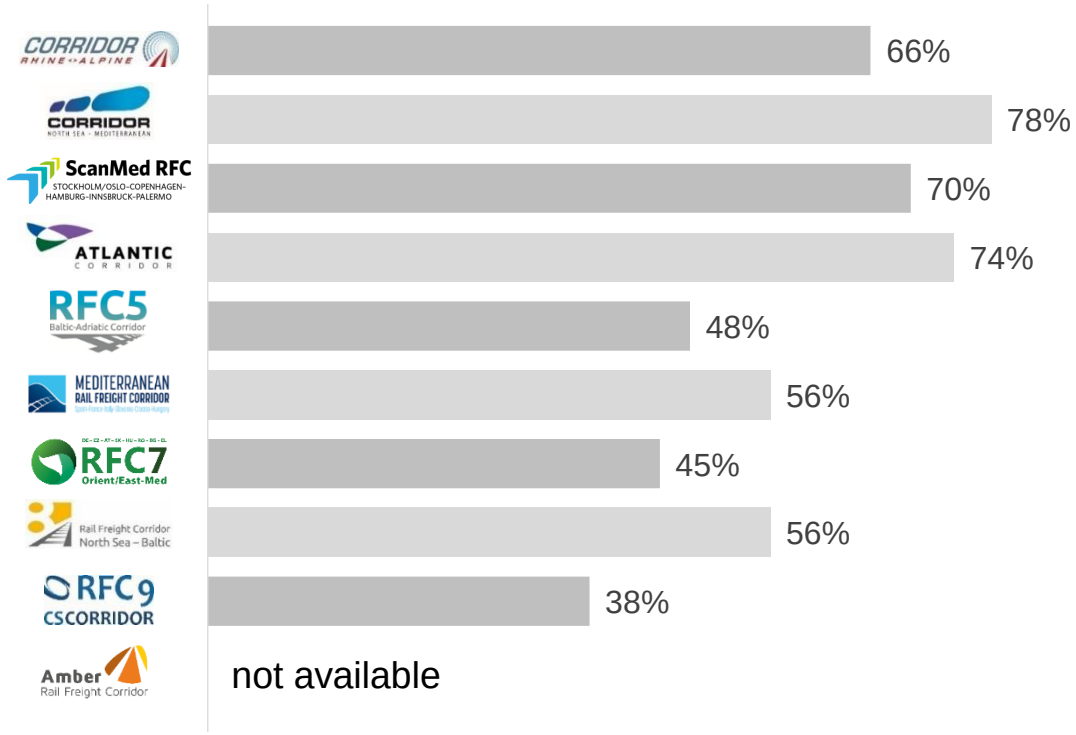
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

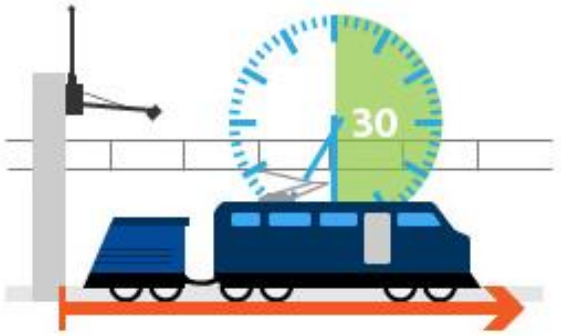
For TT 2020

OPERATIONS

Punctuality at origin (RFC entry)

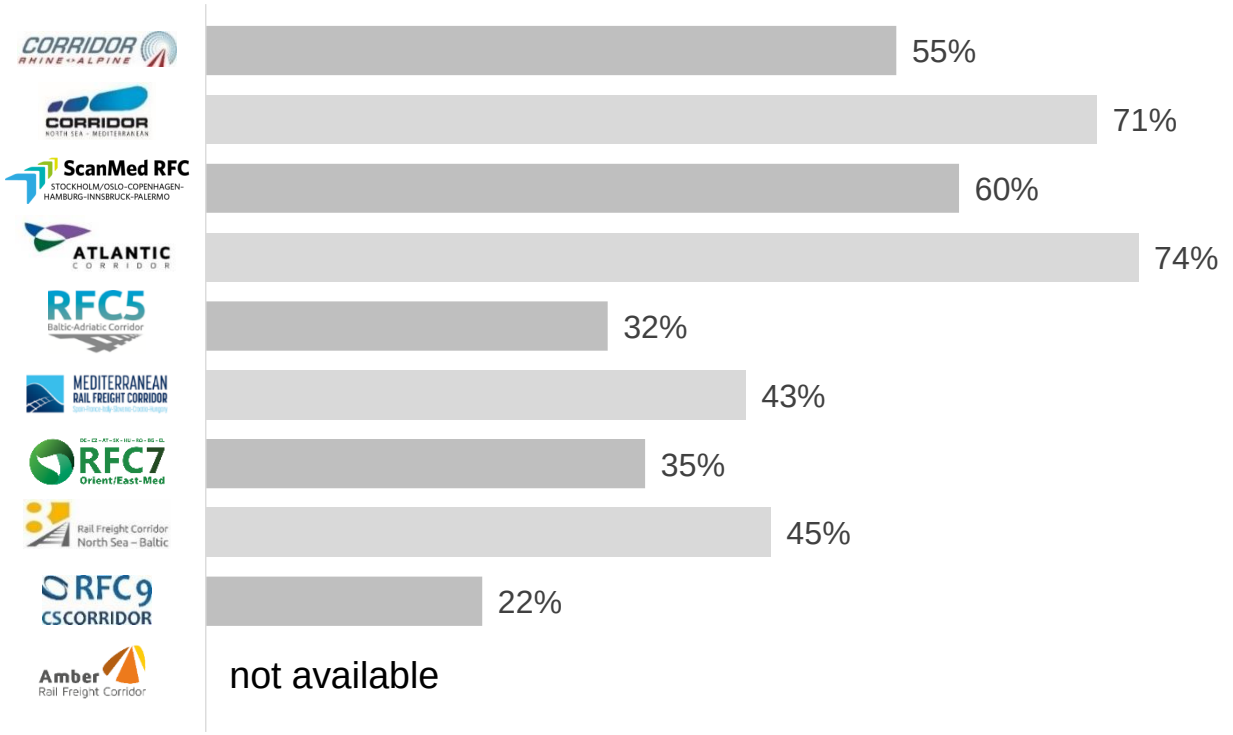
(delay ≤ 30 minutes)

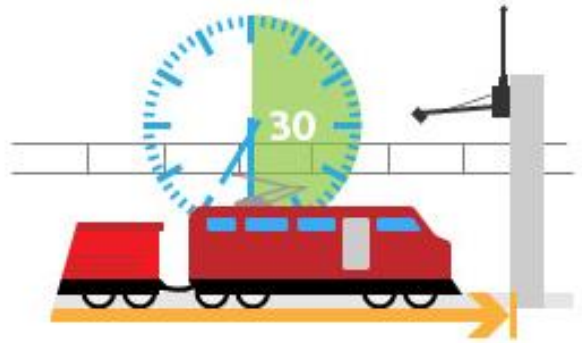




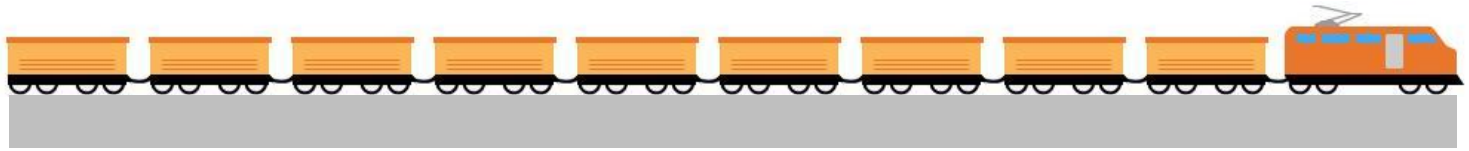
Punctuality at destination (RFC exit)

(delay ≤ 30 minutes)





Overall number of train on the RFC*



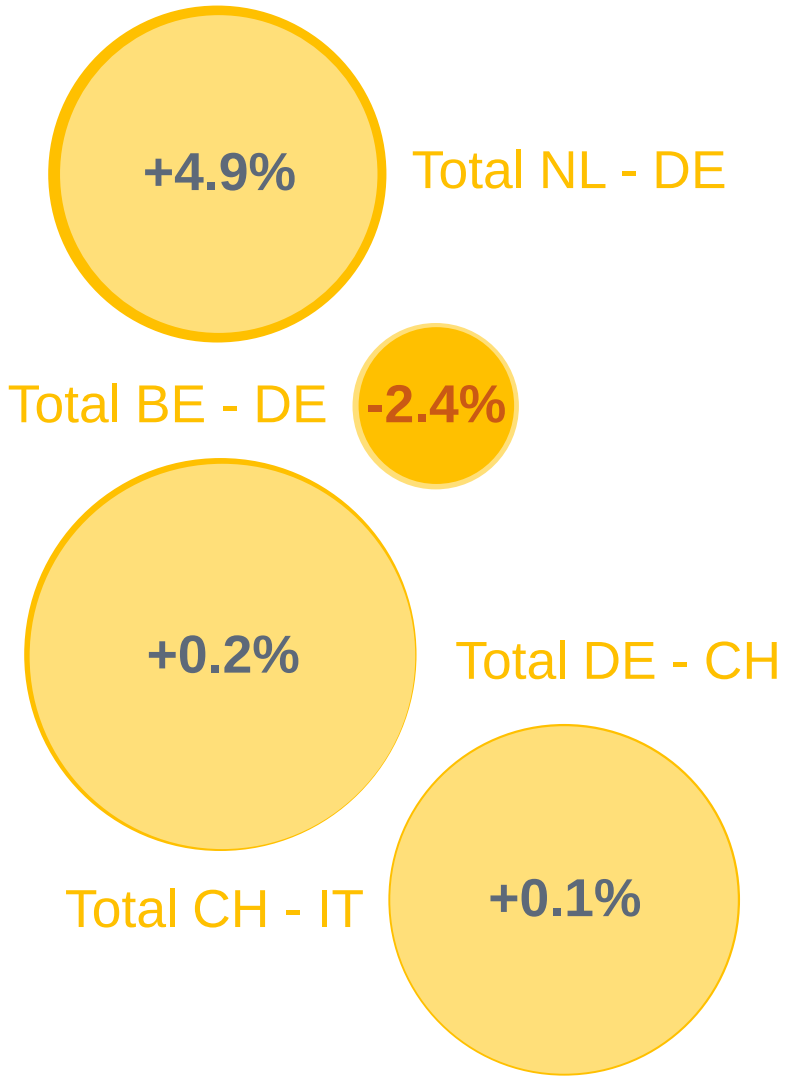
CORRIDOR RHINE-ALPINE	for RFC internal use only
CORRIDOR NORTH SEA – MEDITERRANEAN	39,586
ScanMed RFC STOCKHOLM/OSLO-COPENHAGEN-HAMBURG-INNSBRUCK-PALERMO	48,325
ATLANTIC CORRIDOR	for RFC internal use only
RFC5 Baltic-Adriatic Corridor	for RFC internal use only
MEDITERRANEAN RAIL FREIGHT CORRIDOR	19,927
RFC7 Orient/East-Med	for RFC internal use only
Rail Freight Corridor North Sea – Baltic	95,482
RFC9 CSCORRIDOR	15,049
Amber Rail Freight Corridor	for RFC internal use only

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	**2019**
Total NL - DE:	42,871	43,266	**45,367**
Total BE - DE:	22,925	23,852	**23,268**
Total DE - CH:	51,450	53,812	**53,938**
Total CH - IT:	46,219	47,125	**47,182**

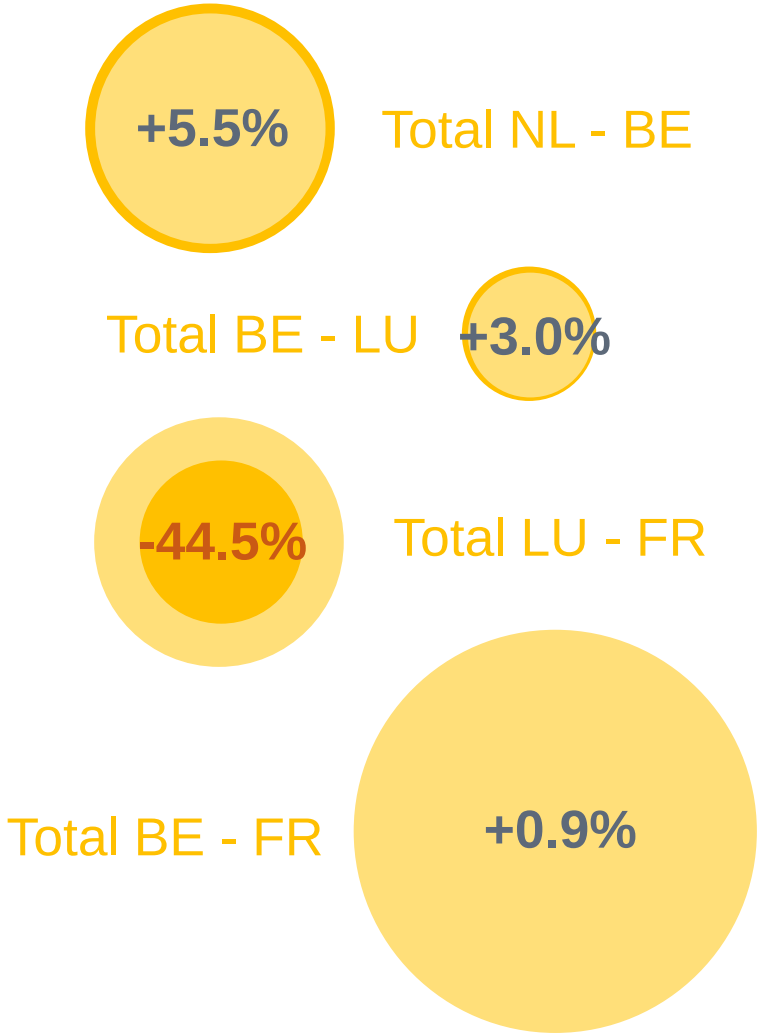


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 1*

	2017	2018	**2019**
Total NL - BE:	10,125	9,215	**9,724**
Total BE - LU:	5,895	4,516	**4,653**
Total LU - FR:	10,681	9,372	**5,198**
Total BE - FR:	14,623	14,623	**14,760**

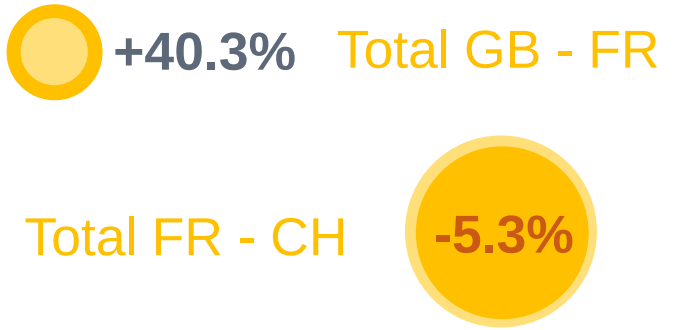


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 2*

	2017	2018	**2019**
Total GB - FR:	1,941	1,718	**2,411**
Total FR - CH:	8,107	7,614	**7,207**

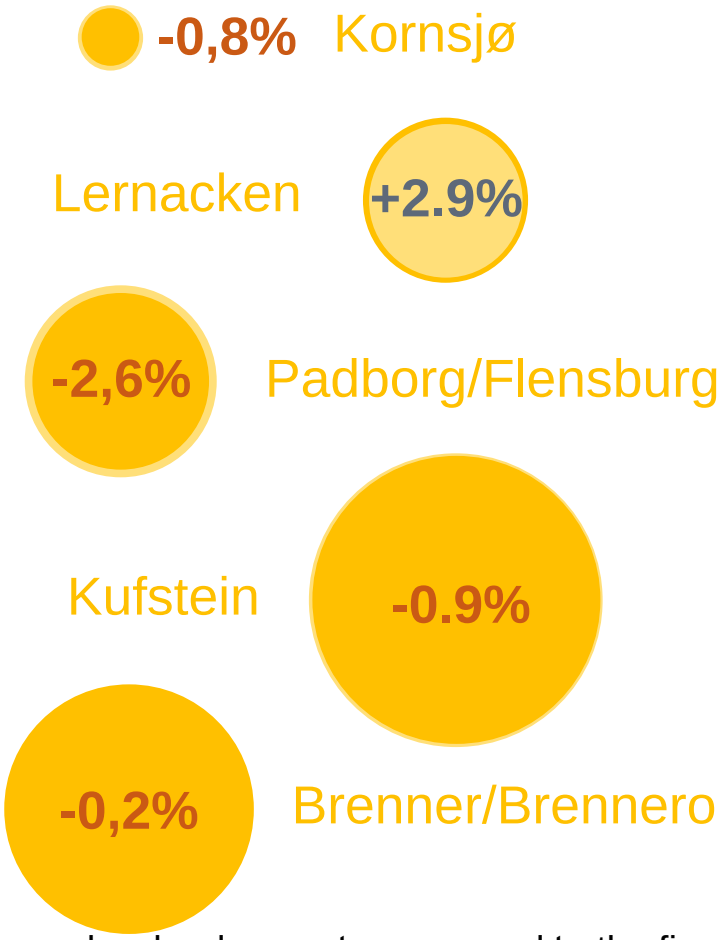


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	**2019**
Kornsjø:	976	927	**920**
Lernacken:	13,442	8,744	**8,999**
Padborg/Flensburg:	10,966	10,716	**10,441**
Kufstein:	23,622	26,249	**26,003**
Brenner/Brennero:	19,451	20,008	**19,960**



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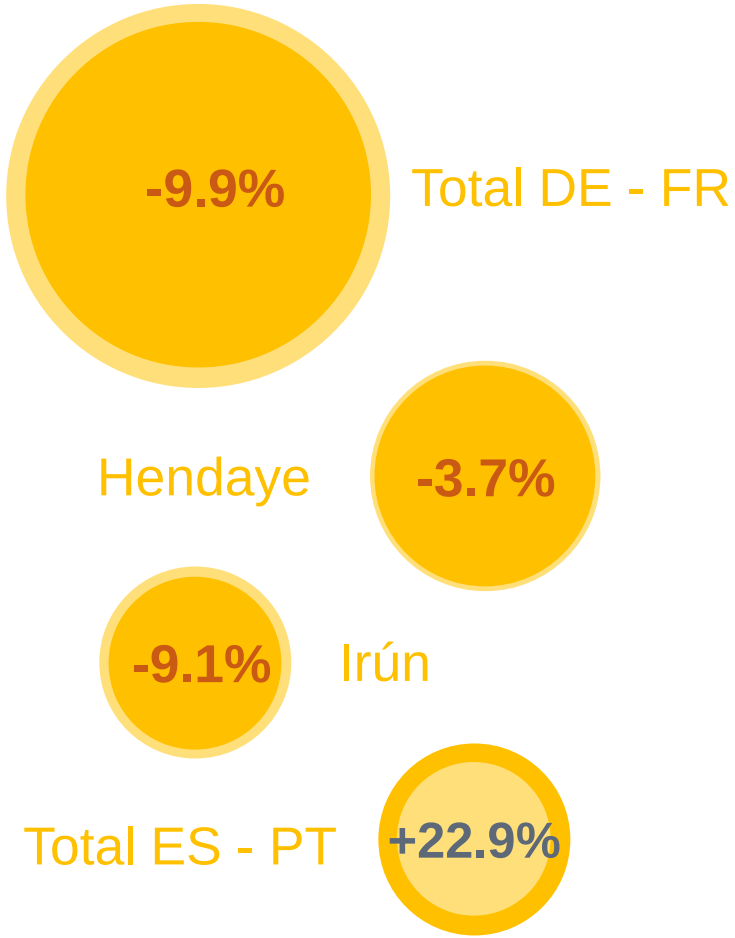
MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	**2019**
Total DE - FR:	12,002	10,198	**10,819**
Hendaye:	3,162	2,907	**3,046**
Irún:	2,329	2,036	**2,117**
Total ES - PT:	1,947	2,397	**2,392**



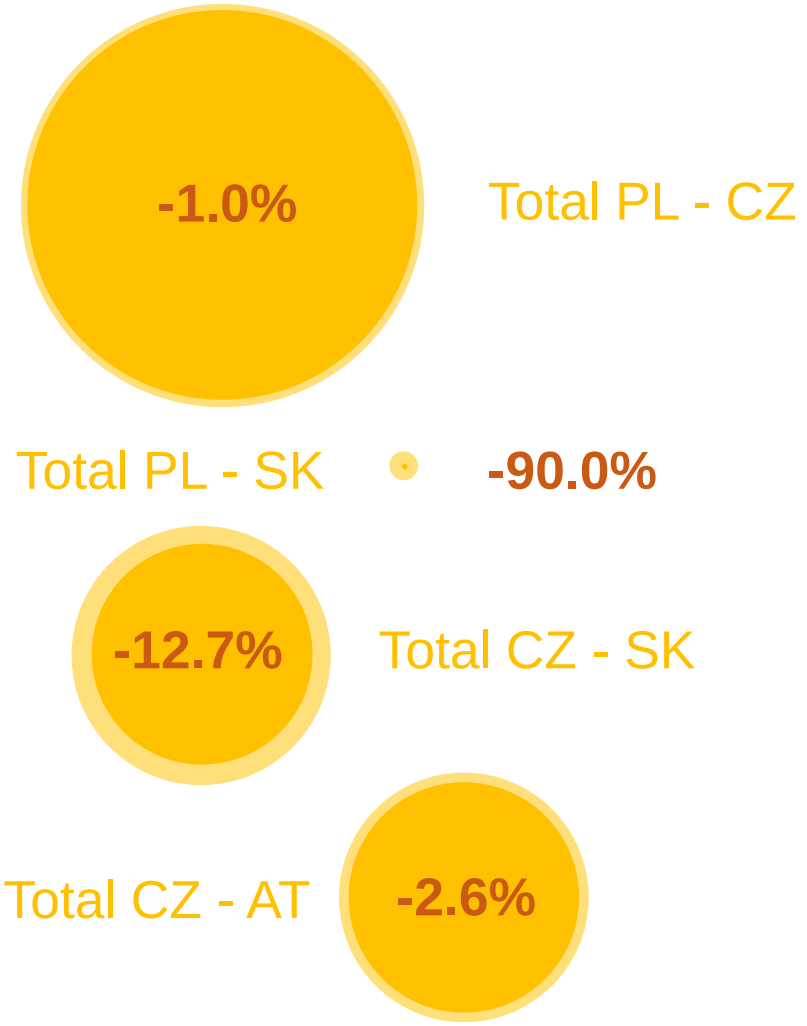
The change in percentage compares the latest figures for 2019 against the figures for 2017 as a basis.

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 1*

	2017	2018	**2019**
Total PL - CZ:	26,752	26,416	**26,139**
Total PL - SK:	161	70	**7**
Total CZ - SK:	12,249	13,837	**12,076**
Total CZ - AT:	12,718	13,091	**12,753**

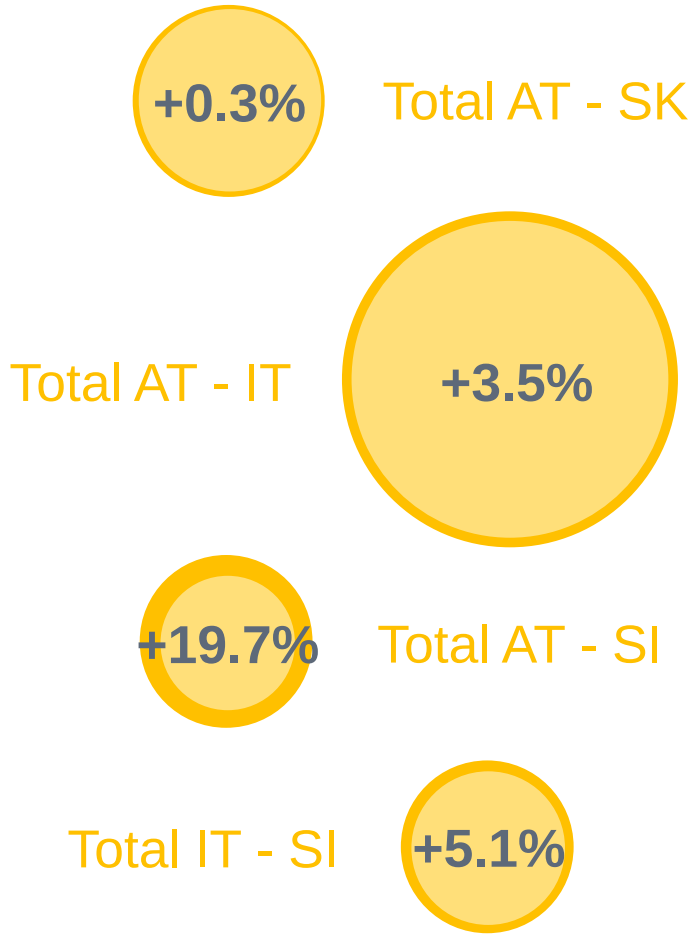


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 2*

	2017	2018	**2019**
Total AT - SK:	9,010	8,127	**8,155**
Total AT - IT:	16,667	17,393	**18,000**
Total AT - SI:	7,814	5,987	**7,164**
Total IT - SI:	6,958	6,839	**7,186**



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	**2019**
Mosty u J./Čadca:	N/A	13,854	**12,070**
H.Lideč/Lúky p.M.:	N/A	2,926	**2,979**

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

Disclaimer

- The KPI reflects the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one has to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the Customer Information Platform (CIP), where applicable.

- Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE 'Guidelines for Key Performance Indicators of Rail Freight Corridors'.